

VILLAGE OF SPARTA
Kent County, Michigan
Village Council Meeting
Monday November 13, 2023 at 7:00 PM
75 N. Union St. (Sparta Civic Center)

1. Call to Order

2. Pledge of Allegiance

3. Roll Call

4. Additions or Corrections to Consent and Business Agenda

Consent Agenda:

- a. *Approve Regular Village Council Meeting Minutes of October 9, 2023*
- b. *Approve Planning Commission Meeting Minutes of October 2, 2023*
- c. *Approve Fire Board Minutes of October 19, 2023*
- d. *Approve DDA Minutes of October 10, 2023*
- e. *Approve Fireworks Display for 11/17, with a rain day of 11/18*

5. Approval of Consent and Business Agenda

6. Public Comment for Agenda Item

Please Note: This Public Comment portion of the meeting is reserved for comment on agenda items. Personal or abusive attacks on Council members, staff members, or other participants will not be tolerated and may result in the Village President taking action, up to and including, having the speaker removed from the meeting by law enforcement officers.

7. Public Hearing

- a. Proposed Fiscal Year 2024 Budget, Millage Rate, and 2024-2029 Capital Improvement Plan

8. Old Business

- a. None.

9. New Business

- a. Res. 23-20 A Resolution Adopting FY 2024 Village Budget, Determining Mills to be levied and adopting 2024-2029 Capital Improvement Plan
- b. Sparta Fire Department FY2024-25 Operating Budget
- c. 25 Ida Red Special Land Use Permit Application
- d. IAI Sewer Service Contract Termination

10. Village Manager & Department Reports

11. Communications

12. Payment of Bills

October Payables

PAYABLES	
(101) General Fund	\$131,699.55
(202) Major Street Fund	\$81,743.14
(203) Local Street Fund	\$12,762.03
(581) Airport	\$36,828.26
(590) Sewer Department Fund	\$71,005.34
(591) Water Department Fund	\$71,226.10
(661) Equipment Rental Fund	\$138,009.97
Total	\$543,274.39

Informational:

(206) Fire Department	\$89,019.60
(208) SRA Park Fund	\$8,046.95
(248) Downtown Development Authority	\$18,015.02
Total	\$115,081.57

13. Public Comment

14. Council Member Announcements

15. Adjournment

VILLAGE OF SPARTA
Kent County, Michigan
Village Council Meeting
Monday October 9, 2023 at 7:00 PM
75 N. Union St. (Sparta Civic Center)

Present: President Robert Whalen, Council Members Brenda Braybrook, Dave Cumings, Courtney Mais, Tom Peoples, and Bill Taylor.

Absent: Robert Carlstrom.

Also present: Police Chief Andy Milanowski, IAI Project Manager Rob Smith, Airport Manager Mike Krzciok, Village Manager Jim Lower, and Village Clerk Katy Shelton.

1. **Call to Order:** The meeting was called to order at 7:00pm.
2. **Pledge of Allegiance:** The Pledge of Allegiance was recited.
3. **Roll Call:** Formal roll call was taken. Those in attendance/absent are noted above.
4. **Additions or Corrections to Consent and Business Agenda**
Consent Agenda:
 - a. Approve Regular Village Council Meeting Minutes of September 11, 2023
 - b. Approve Special Council Meeting Minutes of September 25, 2023
 - c. Approve Fire Board Minutes of September 22nd, 2023
 - d. Approve DDA Minutes
 - e. Appointment of Bill DeHann to the SRA Board

5. **Approval of Consent and Business Agenda**

- a. No additions or corrections. Motion to approve made by Braybrook with a second by Mais. Motion passed unanimously.

At this time, Village Manager Lower introduced the new DPW Supervisor Bill Hunter. Mr Hunter addressed the Council and gave a brief overview of his background before coming to his current position in Sparta.

6. Public Comment for Agenda Item

Please Note: This Public Comment portion of the meeting is reserved for comment on agenda items. Personal or abusive attacks on Council members, staff members, or other participants will not be tolerated and may result in the Village President taking action, up to and including, having the speaker removed from the meeting by law enforcement officers.

A number of residents were in the audience to hear about and comment upon item 9a of the agenda: 425 Agreement request 2124 12 Mile Rd. NW. All of the following comments relate to that issue.

- a. Rachel Shangle, 65 S. State St, said that the Village and Township have worked well in the past over various annexations issues. She said that there is a clause in the prior agreement that the Village and Township made that limits annexation in “The Ridge” – that area to the west of M37. She said that we already have low cost housing available in the Village and sees no reason to rush into another annexation in this particular location.
- b. Barb Johnson, 9210 Alpine Ave, said that she agreed completely with Rachel and did not want to see any development west of M37.

- c. Marcy Savage, 1025 N Sunset Pines, said that she too agreed 100% with Rachel that there should be no development west of M37. She said that this property is zoned Ag-2, so she understands that the owner can build on it. However, she has heard that the development envisioned for this parcel consists of more than housing – that it also will include restaurants, gas stations, and so forth. If those types of commercial entities are built outside of the village limits, that will hurt the businesses that are currently located within the Village. She said that if the Village violates that agreement that the Township will be loathe to enter into any other agreements with the Village in the future. She believes that this request goes beyond what the original agreement specified. She also mentioned that the planned expansion at Glenwood Estates trailer park of 100 lots will help to alleviate some of the housing shortage in Sparta.
- d. Dale Bergman, 9280 Sparta Ave, said that he supported a 425 agreement at this location if the Village and Township could reach a consensus on the issue. He mentioned that the property is adjacent to the Village and that water and sewer already exist across 12 Mile Rd.
- e. Bill Goodfellow, 2267 12 Mile Rd, stated that we did a 425 with the “rodeo grounds” and didn’t end up with anything positive from that. In fact, we ended up with legal problems. He said that the Spectrum Health facility located across from the property in question is classified as “non-profit” so we do not receive any taxes from them.
- f. Mary Ann Wright, 83 West Division, said that as a realtor she is very aware of the immense shortage of housing in our area. She said that the addition of 100 lots at Glenwood Estates trailer park didn’t really affect that shortage because those lots will be rental rather than owner occupied properties.

- g. Rob Steffins, 4344 13 Mile Rd, said that the previous agreement between the Township and the Village clearly spelled out that further development in that area “shall not” be carried out. He said that we need to honor that agreement. He understands that that property probably will be developed at some point in the future for residential use because of its zoning, but he doesn’t think that the time for that is now.

7. Public Hearing

a. Res. 23-17 A resolution approving Cascade Die Casting

IFT Request: Public hearing opened at 7:15pm. Doug Foltz, CFO at Cascade Die Casting, was present to address the Council and to answer any questions. Village Manager Lower gave a brief synopsis of what Cascade Die Casting was asking from the Village, which is an Industrial Facilities Tax Abatement for the \$1,288,845 expansion that they are in the process of completing. This expansion will help them retain 149 local jobs and create an additional 16 within two years. Mr Foltz stated that his company needed to upgrade their facilities in order to attract and retain employees. Council Member Peoples asked about adding another fire hydrant at the back of the building and was told that that would happen. Public hearing closed at 7:18pm.

8. Old Business

- a. None.

9. New Business

a. Res. 23-17 A resolution approving Cascade Die Casting

IFT Request: As mentioned above, this resolution would approve the granting of a tax abatement for Cascade Die Casting in order to facilitate the \$1,288,845 expansion that they are in the process of completing. The request would

- abate half of the tax burden on the new addition for a period of twelve years for all local taxing entities. This is a tool commonly used in the State of Michigan as an incentive for industrial development. The Village has approved many such requests in the past. Motion by Cumings with a second by Braybrook to approve. Motion passed unanimously.
- b. Res. 23-18 A resolution authorizing the village manager to sign MDOT Sponsor Contract:** MDOT requires an official resolution authorizing the Village Manager to accept grant funding on behalf of the airport. These are done for each grant funded project individually. This resolution is specific to the AWOS weather reporting system. The airport fund will be responsible for a 5% match (\$9713) while MDOT and the FAA will cover 95% of the project cost, which is \$194,243 in total. Motion by Mais with a second by Taylor to approve. Motion passed unanimously.
- c. Res. 23-19 A resolution to provide for the designation of Nov. 1 as Nation Family Literacy Day:** The Sophie de Marsac Campau Chapter of the National Society of the Daughters of the American Revolution asked the Village to designate 11-01-23 as National Family Literacy Day. The goal is to help raise awareness and further the cause of literacy. Motion by Mais with a second by Braybrook to approve. Motion passed unanimously.
- d. 425 Agreement Request 2124 12 Mile Rd. NW:** The owners of 2124 12 Mile Rd NW, John Klamt and Chad Momber, have requested that the parcel be brought into the village via a 425 agreement with Sparta Township. They will be meeting with the Township Board on Oct 12th to discuss this. The Sparta Township supervisor has advised the Village Manager that he and the members of his board would like the Village for formally vote on whether or not the Village would be interested in granting this request prior to its being considered by the township. Village Manager Lower

and Village Council President Whalen then spent some time in discussing the differences between annexation and a 425 agreement. They also said that they did not see anything in that earlier agreement that would preclude the Village from signing a 425 agreement for this parcel. Council President Whalen emphasized that this council was elected to represent the wishes of the Village and not the Township. He said that everyone understands that there is a considerable demand for additional housing. He also stated that this land will inevitably be developed, and that it would be better if the Village could have some input as to how it is developed.

- e. **Ord. 23-11 An ordinance to amend the purchases division of chapter 2, article V:** This ordinance does three things: it increases the Village Manager's purchasing authority from \$5000 to \$25000, it allows the Village Manager to make any emergency purchases necessary, and it clarifies in the Village code the Village's practice of accepting the best bid, not necessarily the lowest bid. Motion by Mais with a second by Taylor to approve. Motion passed unanimously.
- f. **Ord. 23-12 An ordinance to amend section 70-66 & to add article VII "Public Parking Lots" to Chapter 70 of the Village of Sparta Code of Ordinances:** This ordinance was drafted to address the problems in various parking situations in the Village, such as long term parking of vehicles in our parking lots as well as other problems such as inoperable vehicles, improperly parked vehicles, and so forth. This ordinance will add teeth to our enforcement capabilities. Since the Village will very shortly have a large increase in available parking, this ordinance will help with the parking problems that inevitably will arise. Chief Milanowski stated that we've needed something like this for a long time. Motion by Braybrook with a second by People to approve. Motion passed unanimously.

- g. Bid Approval- Tree cutting/Trimming:** Bill Hunter, the DPW Supervisor, explained this issue. He said that an RFP had been sent out to deal with tree cutting and trimming that were beyond the scope of our DPW department due to the trees being too high, being on too steep of a grade, and so forth. Beaver Tree Service submitted the lowest proposal at \$8350. The Village has worked with them in the past and has been satisfied with their work. Motion by Taylor with a second by Mais to approve a contract with Beaver Tree Service in a not to exceed amount of \$8350. Motion passed unanimously.
- h. Parking Lot Final Cost Approval:** The original budget for this project was \$525,000 with the understanding that the budget would quite likely need to be revised as the project progressed. Due to various factors that have come up since that original budget discussion, the final cost amount is now \$668,327. Motion by Cumings with a second by Braybrook to approve the final cost. Motion passed unanimously.
- i. Childcare RFP - Discussion:** The Village Manager sent a draft of the RFP for the 347 Evergreen building to all Council members. He said that drafting the RFP was not difficult. What WAS difficult was figuring out how to get that proposal out in front of the appropriate entities. He said that he had arranged with his contacts at the State of Michigan and the Grand Rapids Chamber of Commerce to get the RFP out in front of licensed providers in West Michigan and the surrounding areas, which should greatly increase our chances of being successful with the RFP. It was the consensus of the council to move forward with this process.

10. Village Manager & Department Reports

- a.** Nothing further to discuss.

11. Communications

- a. Site Readiness Grant Opportunity:** The Village Manager stated that the owner of the “rodeo grounds” approached the Village to see if we’d partner with him in seeking this grant. The state will invest money into large industrial sites to fund water and sewer improvements. This particular property has water but no sewer and is zoned industrial. The consensus from the council was to move ahead on this issue. The Village Manager said that Village engineers Prein & Newhof are looking at this project.
- b. Housing Next Grant Opportunity:** The Village Manager spoke about this. He reminded the Council that Brooke Osterman from Housing Next, which is a sub department of the Grand Rapids Chamber of Commerce, previously addressed the Council. This grant would involve zoning changes that would yield higher density housing within the Village.
- c. Adult-Use Marijuana Retailer Application:** The Village Manager said that a formal letter has gone out to all residents within 300 yards of any potential marijuana retailer locations. He said that the Village has received one application so far, and that it looked very well put together. He said that any potential marijuana retailers would need to get a special land use permit first and then obtain a license. He said that there will be a public hearing on this issue at the November Planning Commission meeting.

12. Payment of Bills

September Payables

PAYABLES	
(101) General Fund	\$82,564.57
(202) Major Street Fund	\$22,819.01

(203) Local Street Fund	\$38,508.51
(581) Airport	\$68,773.22
(590) Sewer Department Fund	\$270,911.51
(591) Water Department Fund	\$22,706.29
(661) Equipment Rental Fund	\$1,741.57
Total	\$508,024.68

Informational:

(206) Fire Department	\$22,834.20
(208) SRA Park Fund	\$8,763.60
(248) Downtown Development Authority	\$26,865.54
Total	\$58,454.34

Motion by Taylor with a second by Mais to approve the payment of bills in the amount of \$508,024.68. Motion passed unanimously.

13. Public Comment:

- a. Rachel Shangle (see above) requested that everyone come to the Township meeting on the 12th to give their opinion on the 425 agreement. She also asked any council member to call her directly if they had any questions.
- b. Barb Johnson (see above) said that people do not want to see large clusters of housing and such projects have overwhelmingly been defeated in the past. She warned

against incorrectly developing property and cited Allendale as an instance of incorrect development. She said that we have current property that is east of M37 that could be developed properly.

- c. Marcy Savage (see above) said that she doesn't believe the Village and Township can just override a previous agreement not to build in this area and doesn't understand why we need more housing on the Ridge.
- d. Dale Bergman (see above) asked for an official vote from the Council as to whether or not they wanted to enter into a 425 agreement with the Township on this parcel. The vote was 5:1 to enter into the agreement with Braybrook dissenting and Carlstrom absent.
- e. Rob Steffins (see above) said that this agreement does not preserve farmland. He said that such an agreement is not in the best interest of Sparta, and that it would violate the previous agreement where the Township and Village stated they "shall not" allow further development on the Ridge.
- f. Shelly Taylor, 8989 Baumhoff, stated that more development would increase our tax base and more housing would mean that we'd have a larger school enrollment.
- g. Kristie Cain, 8795 Baumhoff, stated that we need to preserve the respect between the Township and Village boards. She also believes that we need to keep M37 as a boundary between farmland and developed land. She said that once you start to build houses, you cannot get that land back to its original state.

14. Council Member Announcements: None.

15. Adjournment: Meeting adjourned by President Whalen at 8:17pm.

Submitted by Katy Shelton, Village Clerk.

**VILLAGE OF SPARTA
PLANNING COMMISSION**

Regular Meeting

October 2, 2023 7pm.

75 N. Union St. (Sparta Civic Center)

Present: Chairman Bob Liscombe, Commission members Jon Braybrook, Emilie Henry, Rose Frederick, Christina Owens, Gary Moody, and Robert Whalen.

Also present: Village Manager Jim Lower and Village Clerk Katy Shelton.

1. **Call to Order:** The meeting was called to order at 7:00pm. The Pledge of Allegiance was recited.
2. **Roll Call:** Formal roll call was taken. Those in attendance/absent are noted above.
3. **Minutes:** Approve Regular Planning Commission minutes of August 7, 2023. Motion by Whalen with a second by Frederick to approve. Motion passed unanimously.
4. **Additions or Corrections to the agenda – Approval of agenda:** There was a correction on which committee member seconded a motion at the August 7th meeting as well as one spelling error. Motion by Whalen with a second by Frederick to approve pending those corrections. Motion passed unanimously.
5. **Public Comment on Agenda Items:**
 - a. None.

6. Communications: None.

7. Public Hearing: None.

8. New business:

a. Site Plan Review: Kent ISD: Simon Brandon and Tom Frey from Progressive A&E were present at the meeting to discuss the plan and answer questions. Progressive A&E was hired by Kent ISD to put together a site plan and work it through the Village processes. The Village submitted the plan to their engineering firm Prein & Newhof for review. Kent ISD has been working with the Village and Prein & Newhof to bring their design into compliance with all Village standards and ordinances. At this time, all issues have been resolved, and the site plan meets all Village standards. The proposed site plan primarily centers around a redesign of the parking lot and drainage at the former White Early Childcare Center. Once complete, the building and grounds will serve as a hub for Kent ISD to provide training and education to students (primarily adults) with special needs. Motion by Moody with a second by Frederick to approve this site plan. Motion passed unanimously.

9. Unfinished business: None.

10. Public Comment: None.

11. Village Manager's Report: Village Manager Lower reported that Code Enforcement Officer Deb has been out

on sick leave. Starting tomorrow, she will be back on limited duty ten hours a week (as opposed to her regular 20 hours a week.) He also said that Bill Hunter, the new DPW Director, started today. He will manage both the DPW and the water department. Ken Brown will be in charge of the labor component and will start next Monday. He noted that Randy Carter has retired. He also said that the work at Balyeat Field, behind the Village offices, and across from Angela's restaurant should be completed by the end of October.

12. **Commission comment:** Gary Moody asked about using the phrase "Village of Sparta" versus "Sparta Village" and if there were any legal ramifications as to the wording. Jon Braybrook said that traffic on Maple street is very high even though signs delineating truck routes have been installed.
13. **Adjournment:** The meeting was adjourned by Chairman Liscombe at 7:14pm.

Submitted by Katy Shelton, Village Clerk.

**Minutes of the Sparta Fire Board Meeting
October 19, 2023**

Present: Bergman (twp-chair), Chief Olney, Cumings (village), Goodfellow (twp), Anderson (twp), & Peoples (village)

Absent: Van Patten (village)

Bergman called the meeting to order @7:00 pm.

Additions to Agenda: none

Approval of the Agenda:

Motion: Anderson to approve agenda

Seconded: Cumings

Motion Passed: 5-0

Public Comment: None

Approval of the Minutes:

Motion: Goodfellow to approve September 21, 2023, minutes with correction for the next meeting dates.

Seconded: Peoples

Motion Passed: 5-0

Finance Board Update:

Cumings stated that the finance board met once since the last board meeting and approved all department invoices totaling \$89,019.60. There were no issues on any of the monthly invoices, the largest approval was for the annual truck payment. The board discussed the possible additional for more Auto Pay Invoices. The additional Auto payments could eliminate one of the finance board meetings. The more auto payments the smaller number of checks to write and approve. There are 3 additional monthly invoices, Spectrum, Republic, and Quantum Leap that will be set up for Auto Pay through the Department Credit Card. Our Department Credit card is currently on Auto Pay. It was the consensus of the board to continue with the 2 monthly finance meeting unless changed to one meeting by the fire board due to lack of days between meetings or lack of incoming invoices that need to be approved. The operational expenses are at 43.5% of the total operational budget with the fund ending balance of \$795,351.

Approval of the bills:

Motion: Made by Anderson to approve bills through October 17, 2023

Second: Cumings

Motion Passed: 5-0

Old Business: None

Chief's Report: Chief Olney presented the Chief's report. (attached) There were 103 calls for the period and 910 calls YTD. There were several fire alarms, 1 fire call and 1 mutual aid fire call. There were also 7 accidents, some with minor injuries. The Chief updated the board on several items that had been previously approved. The snow removal agreement was signed and sent to Water Works. The tablet has been received and the modem should be here next week with installation following. The Ballistic Vests and Helmet which were approved several months ago have been received and will be put into service.

The Chief and fire fighter Lancy Olney received a life saving award from KCEMS for their actions taken for a heart attack victim. Caption Morton also received the Transport Provider of the Year Award through Rockford

EMS. This has been fire prevention month where the Chief and several fire fighters reviewed fire safety with over 800 kids in the area.

"Congratulations to these great fire department members".

Front Tires for Tender #8: The Chief presented to the board a request to purchase new front tires for the tender. The existing tire are almost 15 years old and are showing signs of wear and decay. The Chief had 3 bids for the tires with Meekhof Tire being the best option for the department.

Motion: Made by Anderson to approve the purchase and installation of tires from Meekhof tire for \$1405.22

Second: Peoples

Motion Passed: 5-0

Tires for Medic #10: The Chief presented to the board a request to purchase 4 new tires for Medic #10. The existing tires are more highway type tires, showing signs of wear and with winter coming additional traction for the unit is required. The Chief had 3 bids for the tires with Sparta Tire being the best option for the department.

Motion: Made by Anderson to approve the purchase and installation of tires from Sparta Tire for \$738.80

Second: Peoples

Second: Peoples

Motion Passed: 5-0

Budget 24-25: The Chief presented the department proposed 24-25 budget. The budget includes an increased salary for the Fire Chief, reductions in vehicle allowance, reductions in non-clerical, SFD Run, and reductions in Administration because the fire Chief will be employed as a full-time fire Chief. With inflation for the past 2 years at or near 20% the Chief is asking for a 9% raise in funding from the Village and the Township for a total operational budget of \$419,948.

Motion: Made by Cumings to approve the 24-25 budget as submitted by the Chief.

Second: Anderson

Motion Passed: 5-0

Fire Chief's Contract: The Chief, working with board members, presented a new (2) year contract to the Board and to Chief Olney. The board reviewed the contract again as did the Chief and all agreed that the everything was good and would be moving forward with the contract.

Motion: Made by Cumings to approve the 2-year contract between the fire board and Chief Olney.

Second: Goodfellow

Motion Passed: 5-0

The contract was signed by Dale Bergman and Dan Olney effective January 1, 2024 through December 31, 2025.

Next Meeting Date: November 16th at 7:00 PM in the fire station.

Next Finance Meeting Date: November 14th at 4:00 PM at the fire station.

Public Comment: none

Adjournment:

Motion: Made Goodfellow to adjourn at 7:58 PM.

Seconded: Peoples

Motion Passed: 5-0

Minutes by Goodfellow 10-20-23-2022



Chiefs Report **October 19, 2023**

Finance meeting review:

1. Add the following bills to auto pay: Spectrum (Charter); Republic Waste; Quantum Leap Phone;

Previous meeting Update:

1. Snowplow agreement
 - a. Signed, submitted and was paid in full at the last finance meeting
2. Engine #3 tablet
 - a. Tablet has been received and will be going to the KCSD for software installation this next week
 - b. The modem is here and will be installed when the tablet comes back from KCSD
3. Ballistic vest and helmet have arrived – this was purchased using the funds donated from the Champagne Breakfast at the Eagles last year
 - a. Next event is December 3rd

New Business:

1. Awards from KCEMS
 - a. F/F Lance Olney and myself received a life saving award from KCEMS
 - b. Shawn Morton received the Transport Provider of the Year Award thru Rockford EMS
2. Fire Prevention was at Ridgeview and the ECC the last couple of weeks. The department talked to over 800 kids at both places about fire safety.
3. Benefit Breakfast for Chad VanSyckle – November 11th @ see attached flyer
4. Monthly report
 - a. Fire calls and alarms:
 1. 8978 Morning View Dr (smoke in the area)
 2. 1968 S Main (auto aid to Kent City on a structure fire) – cancelled prior to arrival
 3. Glen Park and Country View (smoke in the area)
 4. 341 10-mile (smell of smoke in the house)
 5. 496 Tentree Dr (smoke alarm activation – cooking)
 - b. Wires and hazardous condition calls:
 1. 480 Cummings Ct – CO alarm activation
 2. 515 Martindale – wire down
 - c. Accidents:
 1. M37 and 13-mile (minor injuries)
 2. 275 15-mile road (minor injuries)
 3. M37 and 10-mile (minor injuries)
 4. Sparta Ave and Ball Creek (nothing located)
 5. Sparta Ave and O'Connor (no injuries)
 6. State and Grove (no injuries – debris clean-up)
 7. 5 Happy End Drive (medical event that caused a minor accident)

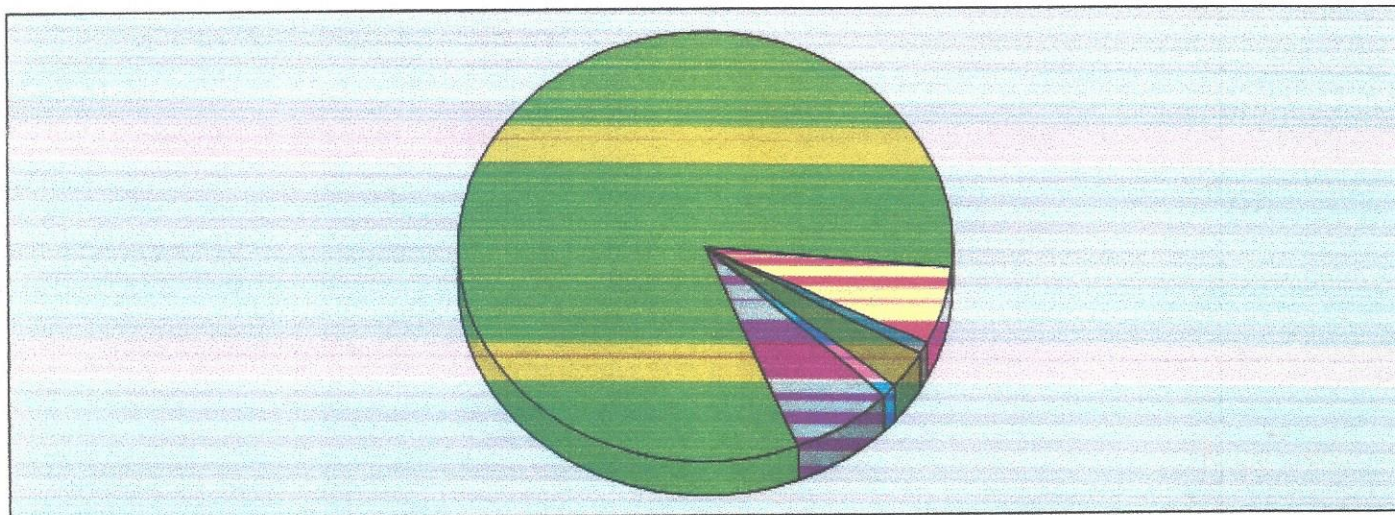
Sparta Fire Department

Sparta, MI



Major Incident Types by Month for Date Range

Start Date: 09/18/2023 | End Date: 10/15/2023



False Alarm & False Call	Good Intent Call	Service Call
Fire	Rescue & Emergency Medical Service Incident	Hazardous Condition (No Fire)

INCIDENT TYPE	SEP	OCT	TOTAL
False Alarm & False Call	1	2	3
Fire	1		1
Good Intent Call	3	4	7
Hazardous Condition (No Fire)		1	1
Rescue & Emergency Medical Service Incident	41	44	85
Service Call	2	4	6
Total	48	55	103

Calls year to date: 910

Sparta Downtown Development Authority
MEETING MINUTES
OCTOBER 10, 2023
SPARTA CIVIC CENTER

Meeting called to order at 7:45 am by Cheslek

Members present: Whalen, Cheslek, Shangle, Potes, Stoner, Scarffe, Driscoll, Benham, Lamb

Members Absent: Knauf, Baker, Freeland

Also Present: Elizabeth Morse, DDA Director; Jim Lower, Village Manager

Public Update of the DDA: The Downtown Development Authority (DDA), Public Act 57 of 2018, is designed to be a catalyst in the development of a community's downtown district. The DDA provides for a variety of funding options including a tax increment financing mechanism, which can be used to fund public improvements in the downtown district. No comments or questions were given.

Motion to accept the DDA meeting minutes of September 12, 2023 by Whalen, second by Potes. All approved.

Approval of DDA Finance Report. Motion by Whalen, second by Driscoll. All approved.

Public Comment – None

Unfinished Business

New Business

Draft 2024 Budget for consideration: Recommendation to Village council to accept the 2024 budget by Lamb, second by Driscoll. Whalen, yes; Cheslek, yes; Shangle, yes; Potes, yes; Stoner, yes; Scarffe, yes; Driscoll, yes; Benham, yes; Lamb, yes.

Public Comment - None.

Meeting adjourned by executive privilege at 8:36 am.

**VILLAGE COUNCIL
VILLAGE OF SPARTA
Kent County, Michigan**

Motion by Councilmember _____, supported by Councilmember _____, to adopt the following Resolution:

RESOLUTION 23-20

**A RESOLUTION ADOPTING THE VILLAGE BUDGET FOR 2024, DETERMINING THE
NUMBER OF MILLS TO BE LEVIED AND ADOPTING THE 2024-2029 CAPITAL
IMPROVEMENT PLAN**

WHEREAS, the Village is required to hold a public hearing before adopting its budget in accordance with the Uniform Budgeting and Accounting Act, Act 2 of the Public Acts of Michigan of 1968, as amended ('Act 2'); and

WHEREAS, the provided notice of public hearing, including language to comply with the Truth in Budgeting Act, which amended sections 16 and 17 of Act 2 as amended, by posting and publishing in the Grand Rapids Press Newspaper on October 29, 2023 and held the required public hearing on November 13, 2023 at 7:00 p.m. to allow the public an opportunity to comment on the proposed budget; and

WHEREAS, village staff has reviewed and proposed the 2024 budget and 2024-2029 Capital Improvement Plan and recommended that it be adopted as presented;

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

1. The Village Council approves and adopts the 2024 budget with the following revenues and expenses:

FUND NUMBER	FUND NAME	2024 REVENUE	2024 EXPENSE	NET DIFFERENCE	PROJECTED FUND BALANCE/NET POSITION - 12/31/2023	PROJECTED FUND BALANCE/NET POSITION - 12/31/2024
101	GENERAL	\$6,294,851	\$6,134,192	\$160,659	\$3,952,853	\$4,113,512
202	MAJOR STREETS	\$464,650	\$558,035	(\$93,385)	\$216,244	\$122,859
203	LOCAL STREETS	\$471,400	\$646,938	(\$175,538)	\$180,215	\$4,677
248	DDA	\$328,000	\$327,870	\$130	\$108,732	\$108,862
581	AIRPORT	\$2,124,905	\$2,545,083	(\$420,178)	\$3,843,385	\$3,423,207
590	SEWER OPERATIONS	\$1,351,055	\$1,646,355	(\$295,300)	\$6,370,442	\$6,075,142
591	WATER OPERATIONS	\$943,000	\$932,793	\$10,207	\$7,019,098	\$7,029,305
661	EQUIPMENT RENTAL	\$186,000	\$128,650	\$57,350	\$566,268	\$623,618
	<i>MEMO - Totals</i>	<i>\$12,163,861</i>	<i>\$12,919,916</i>	<i>(\$756,055)</i>	<i>\$22,257,237</i>	<i>\$21,501,182</i>

2. The Village Council approves the levy of 12.00 mills for general operation (10.00 mills for General Fund Operation, 1.50 mills for Local Streets, and .50 mills for Major Streets).
3. The Village Council approves and adopts the 2024-2029 Capital Improvement Plan.
4. All Resolutions, or parts of Resolution are, to the extent of any conflict with this Resolution, are hereby rescinded.

YEAS:

NAYS:

ABSENT:

ABSTAIN:

RESOLUTION DECLARED ADOPTED.

Dated: November 13, 2023

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council of the Village of Sparta at a regular meeting held on November 13, 2023 which was conducted in accordance with the Open Meeting Act, Act 267 of the Public Acts of Michigan of 1976, as amended.

Katy Shelton, Village Clerk

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
Fund 101 - GENERAL FUND													
ESTIMATED REVENUES													
Dept 000													
101-000-402.000	CURRENT REAL PROPERTY TAXES	1,056,308	1,111,174	1,009,303	1,022,875	1,059,244	1,105,527	1,172,956	1,238,655	1,334,026	1,359,992	1,437,222	1,444,500
101-000-412.000	DELINQUENT PERSONAL PROPERTY TAXES	5,165	18,633	2,973				513					
101-000-432.000	TAX REVENUE PILT	(9,435)	10,413	1,239	1,488		10,413	59,527	18,293	18,844	25,000	18,115	19,000
101-000-437.000	INDUSTRIAL FACILITY TAX	21,108	19,232	15,713	33,105	33,113	35,346	17,638	25,038	24,176	25,000	28,541	28,000
101-000-439.000	MARIJUANA TAX												50,000
101-000-447.000	TAX ADMINISTRATION FEES	14,753	14,919	12,588	13,913	14,376	14,986	16,419	16,957	18,150	18,000	18,573	18,000
101-000-477.000	CABLE TV FRANCHISE FEE	48,997	51,336	53,727	53,741	53,860	52,627	52,724	53,604	50,886	53,000	24,599	50,000
101-000-478.000	MARIJUANA LICENSES & FEES											1,000	1,000
101-000-528.000	OTHER FEDERAL GRANTS							134,723	3,693				2,501,293
101-000-543.900	MCOLES			716	1,263								
101-000-546.000	STATE GRANT: ACT 51	11,097	9,890										
101-000-548.000	STATE LIQUOR LICENSE FEES	3,936	3,994	4,030	4,512	4,260	4,959	4,631	4,871	4,916	4,500	5,058	4,500
101-000-573.000	LOCAL COMMUNITY STABILIZATION AUTHORITY			253,455	265,335	149,627	269,147	293,409	306,671	290,921	150,000	336,815	250,000
101-000-574.100	STATE REVENUE SHARING CONST	316,310	311,080	319,147	342,451	338,448	365,929	366,465	425,756	471,936	441,423	299,621	475,000
101-000-574.200	STATE REVENUE SHARING STATUTORY	73,460	74,567	74,567	76,247	90,907	78,812	66,420	80,499	83,737	82,500	57,886	85,000
101-000-605.000	COST RECOVERY EXPENSES	2,937	2,776	2,380	3,004	2,667	3,173	1,425	1,900	650	1,500	1,325	1,500
101-000-607.000	FEES	7,303	5,279	7,815	6,941	5,704	8,247	11,239	15,259	12,543	10,000	12,566	10,000
101-000-626.206	SFD ACCOUNTING FEES			3,829	9,572	7,658	7,658	7,658	7,658	7,658	7,658	5,743	7,658
101-000-627.000	INSPECTION FEES									74,154	150,000	53,879	150,000
101-000-658.000	PARKING FINES	3,100	2,045	2,835	2,964	3,345	3,448	2,503	2,370	4,232	2,500	3,809	3,500
101-000-660.000	DISTRICT COURT FINES	246	53	365	1,011	1,440	1,216	178	796	851	500	505	500
101-000-665.000	INTEREST INCOME	13,628	9,874	10,023	12,424	20,808	17,439	12,187	6,924	46,416	30,000	135,953	75,000
101-000-667.070	OFFICE RENTAL FEE						5,300	3,200	5,900	6,000		5,000	6,000
101-000-667.080	CIVIC HALL RENTAL						3,400	3,600	16,050	24,950	25,000	20,000	25,000
101-000-674.000	CONTRIBUTIONS & DONATIONS				67,813	1,893				250			
101-000-675.000	MISCELLANEOUS INCOME	20,855	33,870	37,981	26,873	18,341	16,274	100,793	42,184	39,922	60,000	47,925	69,400
101-000-676.200	REIMB- RETIREE HEALTH INS	14,898	15,607	2,469	1,631								
101-000-676.248	REIMB- DDA								101,006		20,000		
101-000-676.500	REIMB-MISC	17,242	52,088	83,000	16,248	46,120	13,560	12,796	2,438	4,633	10,000	2,779	10,000
101-000-677.600	ASSET FORFEITURE				1,050								
101-000-696.000	PROCEEDS FROM SALE OF BONDS												1,000,000
101-000-699.000	TRANSFERS FROM OTHER FUNDS				10,000			10,000	10,000	10,000	10,000	10,000	10,000
101-000-699.401	TRANSFER FROM OTHER FUNDS	20,000	10,000	20,000	50,000	20,000	80,000	10,000	10,000				
Totals for dept 000 -		1,641,908	1,756,830	1,918,155	2,024,461	1,871,811	2,097,461	2,361,004	2,396,522	2,529,851	2,486,573	2,526,914	6,294,851
TOTAL ESTIMATED REVENUES		1,641,908	1,756,830	1,918,155	2,024,461	1,871,811	2,097,461	2,361,004	2,396,522	2,529,851	2,486,573	2,526,914	6,294,851

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
APPROPRIATIONS													
Dept 101 - COUNCIL													
101-101-702.000	SALARIES	13,348	12,523	10,418	11,150	9,788	14,125	11,425	14,100	15,630	14,500	13,995	21,500
101-101-715.000	SOCIAL SECURITY	1,021	958	797	853	749	1,081	874	1,079	1,196	1,109	1,071	1,645
101-101-850.000	TELEPHONE	540	540	540	540	540	540	540	540	540	540	450	540
101-101-861.000	MILEAGE REIMBURSEMENT		225		363	70	676	129			700		700
101-101-864.000	CONFERENCES & WORKSHOPS		250	30	356	1,097	1,746	583			2,000	25	2,000
101-101-956.000	MISCELLANEOUS		121	72	276	52	30		170	30	300	59	300
Totals for dept 101 - COUNCIL		14,909	14,617	11,857	13,538	12,296	18,198	13,551	15,889	17,396	19,149	15,600	26,685
Dept 172 - VILLAGE MANAGER													
101-172-702.000	SALARIES	47,593	70,592	77,058	80,810	81,514	85,636	87,014	85,320	89,103	93,975	70,313	112,320
101-172-712.000	HEALTH INSURANCE	16,722	10,706	12,510	15,165	16,362	18,269	20,449	11,243	9,289	11,145	15,263	23,628
101-172-712.100	LIFE INSURANCE	124	180	170	170	156	170	170	170	170	187	113	184
101-172-713.000	WORKERS COMP	713	2,234	1,886	3,186	1,682	1,801	887	322	278	300	75	300
101-172-715.000	SOCIAL SECURITY	3,641	5,400	5,895	6,182	6,236	6,551	6,472	6,346	6,613	7,189	5,199	8,592
101-172-716.000	FRINGE BENEFITS		(2,116)										
101-172-717.000	MERS BENEFITS	(136)	12,319	10,053	10,288	10,708	11,960	12,952	23,693	13,291	9,398	9,870	11,232
101-172-861.000	MILEAGE REIMBURSEMENT	607	1,546	1,586	1,787	2,089	2,200	503	276	813	1,500	74	1,500
101-172-864.000	CONFERENCES & WORKSHOPS	468	1,707	2,574	2,989	2,589	3,179	538	3,330	3,500	4,000		4,000
101-172-958.000	DUES & MEMBERSHIPS	482	670	845	962	1,056	1,035	1,617	145	1,228	1,200		1,200
101-172-958.200	CELL PHONE ALLOWANCE	450	900	1,200	1,500	1,500	1,500	1,188	960	960	960	666	960
101-172-995.730	TRANSFER TO FUND730	4,050	4,050	4,050	6,500	8,560	13,115	21,614					
Totals for dept 172 - VILLAGE MANAGER		74,714	108,188	117,827	129,539	132,452	145,416	153,404	131,805	125,245	129,854	101,573	163,916
Dept 215 - CLERK													
101-215-702.000	SALARIES	1,910	1,810	1,410	1,300	1,570	700	100	1,800	3,680	2,500	2,520	3,500
101-215-715.000	SOCIAL SECURITY	146	138	108	99	120	54	8	138	282	191	193	268
101-215-900.000	PRINTING & PUBLISHING										50		50
101-215-958.000	DUES & MEMBERSHIPS										50		50
Totals for dept 215 - CLERK		2,056	1,948	1,518	1,399	1,690	754	108	1,938	3,962	2,791	2,713	3,868
Dept 253 - TREASURER													
101-253-702.000	SALARIES	30,115	30,115	30,115	30,000	31,977	32,000	66,846	75,459	75,392	79,498	64,385	82,678
101-253-702.600	SALARIES-TREASURER	10,000	10,000	10,000	10,038	10,492	10,123	1,667					
101-253-712.000	HEALTH INSURANCE	16,778	13,477	(678)				22,801	26,659	26,891	31,554	22,756	29,838
101-253-712.100	LIFE INSURANCE	108	106	85	85	85	85	170	170	170	187	142	184
101-253-713.000	WORKERS COMP	663	1,234	922	1,624	996	923	626	241	239	300	67	300
101-253-715.000	SOCIAL SECURITY	3,069	3,069	3,069	3,063	3,249	3,222	5,070	5,564	5,533	6,082	4,711	6,325
101-253-717.000	MERS BENEFITS	2,904	3,492					6,004	7,510	7,530	7,950	6,671	8,268
101-253-861.000	MILEAGE REIMBURSEMENT	184		59	337	283	162		194	150	500	179	500
101-253-864.000	CONFERENCES & WORKSHOPS	368	25	124	741	165	325		591	871	1,000	944	1,000
101-253-958.000	DUES & MEMBERSHIPS	150	100		275	50	175	125	50	149	175	149	175
Totals for dept 253 - TREASURER		64,339	61,618	43,696	46,163	47,297	47,015	103,309	116,438	116,925	127,246	100,004	129,268
Dept 265 - BUILDING & MAINTENANCE													
101-265-756.000	OPERATING SUPPLIES			320	702	37	1,604	1,451	189		1,500		1,500
101-265-818.000	CONTRACTED SER-GENERAL	10,457	11,260	22,439	12,205	9,098	9,663	11,831	10,793	8,589	12,000	8,020	12,000
101-265-850.001	DPW TELEPHONE			360									
101-265-920.000	GAS	1,470	1,881	1,064	1,179	1,527	1,308	1,086	1,349	1,894	1,600	1,711	1,900

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	THRU 10/31/23 ACTIVITY	PROPOSED BUDGET
101-265-920.001	DPW GAS			2,402	838								
101-265-921.000	ELECTRIC	6,533	7,686	7,243	7,225	6,759	5,271	5,472	5,196	4,563	7,500	4,859	7,500
101-265-921.001	DPW ELECTRIC			2,313	440								
101-265-922.000	WATER/SEWER BILLS	845	931	923	2,748	924	1,239	936	1,118	1,299	1,300	1,002	1,300
101-265-922.001	DPW WATER/SEWER			1,672									
101-265-923.001	DPW TRASH			67	73								
101-265-930.000	REPAIR & MAINTENANCE	158	2,037	176	492	348	1,153	477	3,464	769	3,000	2,416	3,000
101-265-930.001	DPW REPAIR & MAINTENANCE			1,486	1,134								
101-265-931.000	CLEANING	4,500	3,620	3,595	2,950	2,030	2,190	3,105	2,808	2,708	2,500	2,140	3,000
101-265-956.000	MISCELLANEOUS	30	54	2	54	67	32	43			100	540	500
101-265-970.000	CAPITAL OUTLAY	3,400	11,220	26,861	10,570	8,903	2,750						
Totals for dept 265 - BUILDING & MAINTENANCE		27,393	38,689	70,923	40,610	29,693	25,210	24,401	24,917	19,822	29,500	20,688	30,700
Dept 266 - ATTORNEY													
101-266-826.000	LEGAL FEES	(625)		494									
101-266-826.100	GENERAL MUNICIPAL MATTERS	30,649	18,659	4,786	10,746	12,685	31,110	29,881	59,817	23,836	30,000	23,689	30,000
Totals for dept 266 - ATTORNEY		30,024	18,659	5,280	10,746	12,685	31,110	29,881	59,817	23,836	30,000	23,689	30,000
Dept 267 - GENERAL ADMINISTRATION													
101-267-702.000	SALARIES	55,936	99,879	88,505	105,917	70,582	84,281	82,380	96,183	88,204	92,615	66,965	117,076
101-267-702.050	DPW GENERAL		30,064	105	4,056	1,451	7	1,489	937	1,301	1,500	1,336	1,500
101-267-702.500	SALARIES - PART TIME			22						156		115	200
101-267-712.000	HEALTH INSURANCE	23,721	26,429	26,607	43,663	39,371	24,765	32,478	26,114	24,748	27,010	24,064	42,424
101-267-712.010	HRA						105						
101-267-712.050	DPW HEALTH INS		8,367	1,341									
101-267-712.100	LIFE INSURANCE	331	387	328	311	280	301	354	335	340	374	255	368
101-267-712.150	DPW LIFE INS		166										
101-267-712.300	RETIREE HEALTH INSURANCE		9,764	9,512	730								
101-267-713.000	WORKERS COMP	934	2,889	1,461	3,307	1,409	1,579	769	291	279	300	77	300
101-267-713.050	WORKERS COMP-DPW		1,073										
101-267-714.000	MESC						69	40	192	164	200	170	200
101-267-715.000	SOCIAL SECURITY	4,279	9,883	6,866	7,953	5,281	6,209	5,973	7,181	6,579	7,085	5,011	8,956
101-267-716.000	FRINGE BENEFITS		37,996	28,572	24,777								
101-267-717.000	MERS BENEFITS	5,796	22,551	12,340	15,285	7,901	8,604	7,747	7,674	9,551	9,597	9,630	12,398
101-267-717.050	DPW MERS		5,860										
101-267-727.000	OFFICE SUPPLIES	5,430	8,993	4,490	4,906	6,558	7,939	6,750	4,252	6,808	7,000	2,871	7,000
101-267-728.000	POSTAGE	11,860	10,147	11,162	10,698	13,091	5,774	10,664	11,811	14,491	13,000	11,938	15,000
101-267-807.000	AUDIT FEES	25,500	24,000	24,500	11,970	12,506	15,613	13,750	13,617	14,592	15,000	16,106	16,500
101-267-818.000	CONTRACTED SER-GENERAL	24,639	9,108	54,356	33,077	15,349	162,408	95,141	22,867	17,501	30,000	39,305	30,000
101-267-818.100	C/S PLANNER							3,000	9,150		10,000		10,000
101-267-818.200	C/S-ENGINEERING	11,738	23,163	43,538	13,306	14,349	48,579	34,800	17,178	11,536	15,000	29,241	15,000
101-267-818.600	INFORMATION TECH	10,092	9,814	3,715	5,716	11,842	5,461	16,361	17,056	13,323	15,000	12,828	15,000
101-267-850.000	TELEPHONE	6,308	6,243	14,781	5,560	1,005	1,039	1,252	1,248	2,671	2,000	2,466	3,000
101-267-861.000	MILEAGE REIMBURSEMENT								31	534	500	407	500
101-267-864.000	CONFERENCES & WORKSHOPS			331	374	10		8	287	207	500		500
101-267-880.000	MARKETING		70					1,630	10,000	550	2,000		2,000
101-267-900.000	PRINTING & PUBLISHING	8,754	7,771	5,965	3,844	17,194	6,366	7,328	5,460	6,452	8,000	4,304	8,000
101-267-923.000	TRASH REMOVAL			1,825	941								
101-267-930.000	REPAIR & MAINTENANCE				1,039							12	100
101-267-937.000	OFFICE EQUIPMENT & MAINTENANC	1,080			200	333	1,036	2,051			1,500		1,500
101-267-938.000	BOOKS & PERIODICALS	95	121	95	169	24					100		100
101-267-942.000	COMPUTER SOFTWARE SUPPORT	3,421	3,338	3,894	3,379	3,450	3,533	3,600	4,050	4,183	4,500	4,515	5,000

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		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
101-267-943.000	MML MEMBERSHIP FEES		2,834		2,868								
101-267-956.000	MISCELLANEOUS	18,168	8,328	132,153	4,344	7,633	7,364	27,604	119,462	4,769	10,000	8,914	10,000
101-267-956.100	BANK SERVICE CHARGES	240	240	240	388	370	260	300	225	220	350	235	350
101-267-958.000	DUES & MEMBERSHIPS	3,189	400	3,242	930	2,928	3,044	3,056	3,099	3,381	3,500	3,362	3,500
101-267-960.000	INSURANCE & BONDS	16,021	15,959	14,782	15,239	14,220	15,769	14,788	14,576	15,144	16,000	18,443	20,000
101-267-961.000	GRAND VALLEY METRO COUNCIL	6,115	18,725	7,233	1,118	1,118	1,118	1,118	1,118	1,146	1,200	1,146	1,200
101-267-961.100	REGIS	8,661	8,657	8,956	8,561	8,165	8,240	8,314	8,321	6,263	9,000	2,106	9,000
101-267-964.000	REFUNDS & REIMB	3,960	927	2,417	210		3,685	13,819			1,000		1,000
101-267-970.000	CAPITAL OUTLAY	22,926	51,045	2,024	4,372	15,950	105,050			69,009		10,335	3,055,000
101-267-995.730	TRANSFER TO FUND730	4,400	12,400	15,000	4,500	4,500	4,222	4,054					
Totals for dept 267 - GENERAL ADMINISTRATION		283,594	477,591	530,358	343,708	276,870	532,420	400,618	402,715	324,102	303,831	276,157	3,412,672
Dept 301 - POLICE													
101-301-702.100	SALARIES-CHIEF	58,201	57,358	59,475	58,102	63,547	63,201	69,713	81,162	83,654	86,150	71,624	89,041
101-301-702.300	SALARIES - CLERICAL	15,602	16,993	18,623	21,312	22,678	22,817	24,979	23,881	25,449	28,665	21,138	30,825
101-301-702.400	SALARIES - FULL-TIME	204,117	179,475	230,871	244,531	219,106	162,640	178,192	250,473	264,119	318,943	246,391	394,070
101-301-702.500	SALARIES - PART TIME	74,607	93,398	62,490	52,152	67,650	109,997	104,458	73,768	59,851	50,000	35,017	20,000
101-301-712.000	HEALTH INSURANCE	34,170	59,410	67,811	67,741	77,352	65,956	79,792	70,690	61,863	84,396	65,213	88,237
101-301-712.100	LIFE INSURANCE	966	1,009	1,020	1,020	892	735	1,033	850	850	1,121	850	1,290
101-301-713.000	WORKERS COMP	171	11,123	9,420	14,904	7,857	7,620	3,682	4,510	5,057	6,000	3,246	6,000
101-301-714.000	MESC	145	148	139	182	149	110	120					
101-301-715.000	SOCIAL SECURITY	27,785	26,830	28,665	29,038	28,800	27,840	28,565	32,371	32,551	37,008	27,835	40,846
101-301-717.000	MERS BENEFITS	58,357	72,055	212,142	268,080	58,797	47,977	47,197	60,888	68,969	63,138	55,561	71,795
101-301-727.000	OFFICE SUPPLIES	1,047	1,135	1,576	1,661	729	437	1,186	481	1,148	1,500	533	1,500
101-301-756.000	OPERATING SUPPLIES	1,481	1,641	1,720	993	1,670	3,123	6,008	2,471	6,482	5,000	2,524	5,000
101-301-768.000	UNIFORMS	2,429	900	1,528	384	1,255	1,336	512	1,047	2,001	1,300	3,253	1,500
101-301-769.000	DRY CLEANING	40	53	86		22					200		200
101-301-818.000	CONTRACTED SER-GENERAL	8,813	6,457	9,406	7,462	4,093	8,197	7,179	6,581	7,314	7,000	7,895	8,500
101-301-818.300	DRUG ENFORCEMENT				649								
101-301-818.400	ATTORNEY	8,327	4,794	7,335	15,426	4,155	6,058	8,820	1,112	1,536	5,000		5,000
101-301-818.600	INFORMATION TECH	741	4,726	521	769		1,439	738			1,500		1,500
101-301-850.000	TELEPHONE	7,263	7,405	7,909	6,131	6,165	5,611	6,562	6,275	7,011	7,000	5,552	7,000
101-301-861.000	MILEAGE REIMBURSEMENT	125	42	51	137	133	375	98	94	108	400	457	500
101-301-864.000	CONFERENCES & WORKSHOPS	124	505	42	281	290	94	71	102	126	500	768	1,000
101-301-867.000	GAS & OIL	17,185	8,557	7,260	9,354	10,470	1,968	13,313	7,037	22,102	18,000	11,407	18,000
101-301-880.000	MARKETING	151	202								250		250
101-301-920.000	GAS	1,192	958	1,017	1,048	1,216	1,082	1,308	1,276	1,930	1,500	1,404	1,500
101-301-921.000	ELECTRIC	5,246	4,726	4,251	3,956	4,048	4,156	4,630	4,660	4,445	4,800	4,260	5,000
101-301-922.000	WATER/SEWER BILLS	1,030	1,117	1,659	1,459	1,569	1,497	1,819	1,654	1,773	2,100	1,561	2,100
101-301-923.000	TRASH REMOVAL	764	775	980	941	1,067	1,146	1,293	648	725	1,300	568	1,300
101-301-930.000	REPAIR & MAINTENANCE	110	220	352	205	738	1,382	489	2,923	2,701	1,000	2,333	2,500
101-301-930.100	Building & Grounds	1,554	600	2,057	669	934	976	1,572	155	1,420	1,500	855	1,500
101-301-931.000	CLEANING	4,420	4,512	4,425	3,550	2,477	2,940	4,202	3,450	2,849	3,500	2,098	3,500
101-301-940.000	EQUIPMENT RENT	45,644	37,411	37,213	55,053	69,648	64,733	65,982	73,575	68,007	65,000	65,363	70,000
101-301-944.000	RADIO EQUIPMENT		55				501		631	349	750	501	750
101-301-945.000	GENERAL DISPATCH	26,234	26,847	27,936	30,039	30,255	33,172	17,832	52,983	37,421	38,000	39,678	40,000
101-301-956.000	MISCELLANEOUS	555	463	705	724	850	921	395	545	360	1,000	638	1,000
101-301-956.900	MCOLES	1,029	510	802	508	2,376	454	313	612	621	1,200	284	1,200
101-301-958.000	DUES & MEMBERSHIPS	25		25	25			50	25		100	25	100
101-301-958.100	AUTO ALLOWANCE	1,200	1,200	1,200	1,200	1,200	1,200	1,232	1,205	1,200	1,200	978	1,200
101-301-960.000	INSURANCE & BONDS	19,230	20,165	19,289	19,184	20,049	18,098	19,055	20,026	20,417	21,000	15,085	21,000
101-301-970.000	CAPITAL OUTLAY	11,498	7,393	15,018	1,182	32,778	9,155	3,941	10,001	23,785	10,250	10,380	45,000

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	THRU 10/31/23 ACTIVITY	PROPOSED BUDGET
101-301-995.730	TRANSFER TO FUND730	58,045	49,171	56,119	55,062	68,251	53,766	46,927					
Totals for dept 301 - POLICE		699,623	710,339	901,138	975,114	813,266	732,710	753,258	798,162	818,194	877,271	705,275	989,704
Dept 338 - FIRE DEPARTMENT													
101-338-818.000	CONTRACTED SER-GENERAL	113,000	113,000	113,000	113,000	121,666	121,666	121,666	121,666	125,417	126,667	126,667	135,416
Totals for dept 338 - FIRE DEPARTMENT		113,000	113,000	113,000	113,000	121,666	121,666	121,666	121,666	125,417	126,667	126,667	135,416
Dept 371 - BUILDING INSPECTION													
101-371-818.000	CONTRACTED SER-GENERAL									66,739	135,000	48,491	135,000
Totals for dept 371 - BUILDING INSPECTION										66,739	135,000	48,491	135,000
Dept 444 - SIDEWALKS													
101-444-818.000	CONTRACTED SER-GENERAL		850		312		14,075						
101-444-818.200	C/S-ENGINEERING							1,187				29,697	50,000
101-444-952.000	REPAIR AND MAINTENANCE	625		31	58,048	25							
101-444-970.000	CAPITAL OUTLAY			25,764			72,712	5,913	8,527	11,950	10,000		530,093
Totals for dept 444 - SIDEWALKS		625	850	25,795	58,360	25	86,787	7,100	8,527	11,950	10,000	29,697	580,093
Dept 448 - STREET LIGHTING													
101-448-921.000	ELECTRIC	47,811	46,333	43,582	44,772	49,096	50,105	49,947	50,329	43,178	55,000	35,688	55,000
101-448-930.000	REPAIR & MAINTENANCE		178	175	760	1,323	6,088	18,299	2,160	5,859	10,000		10,000
101-448-970.000	CAPITAL OUTLAY	37,500	200	812									
Totals for dept 448 - STREET LIGHTING		85,311	46,711	44,569	45,532	50,419	56,193	68,246	52,489	49,037	65,000	35,688	65,000
Dept 571 - EQUIPMENT													
101-571-702.000	SALARIES				7,384	11,545	10,455	14,085	24,293	30,839	24,134	20,083	25,099
101-571-702.500	SALARIES - PART TIME									910	3,000	726	3,000
101-571-702.800	SALARY- EVENTS						2,875	563	2,013	13,407	3,500	16,045	15,000
101-571-712.000	HEALTH INSURANCE				1,532	27,986	23,346	27,391	32,839	20,318	15,501	19,028	14,304
101-571-712.100	LIFE INSURANCE				11	136	136	147	130	128	150	99	111
101-571-712.400	DRUG TEST						227	697	397	995	800	100	1,000
101-571-713.000	WORKERS COMP				212	181	208	215	263	284	300	189	300
101-571-715.000	SOCIAL SECURITY				564	883	1,019	1,103	1,963	3,371	1,846	2,734	1,920
101-571-717.000	MERS BENEFITS				1,460	1,219	2,041	2,375	4,069	7,726	2,598	5,964	4,614
101-571-756.000	OPERATING SUPPLIES				1,380		896	1,977	2,974	7,900	3,000	3,124	4,000
101-571-758.000	SUPPLIES & MATERIALS			46	917	1,848	4,659	4,132	3,782	2,888	4,000	2,644	4,000
101-571-768.000	UNIFORMS				518	1,374	2,534	3,188	2,595	3,135	2,000	1,270	2,000
101-571-818.000	CONTRACTED SER-GENERAL				504		727	2,687	893	1,616	1,200	7,181	1,200
101-571-818.600	INFORMATION TECH				416								
101-571-850.000	TELEPHONE				5,696	5,129	5,284	6,068	5,888	6,060	6,000	5,015	6,000
101-571-920.000	GAS			1,084	3,352	4,849	3,878	4,421	5,166	7,848	6,000	5,257	6,000
101-571-921.000	ELECTRIC			382	2,040	2,315	1,877	1,463	1,171	1,051	1,200	289	1,200
101-571-922.000	WATER/SEWER BILLS			211	2,537	2,598	3,694	5,095	3,791	4,220	4,000	3,470	4,000
101-571-923.000	TRASH REMOVAL				867	1,067	1,315	1,293	648	725	750	568	750
101-571-930.000	REPAIR & MAINTENANCE				4,953	4,766	2,586	6,279	1,190	4,018	3,000	1,626	3,000
101-571-960.000	INSURANCE & BONDS				892	897	2,207	1,062	1,117	1,158	1,300	1,126	1,300
101-571-970.000	CAPITAL OUTLAY						2,105			9,225	60,000		
101-571-995.730	TRANSFER TO FUND730				2,500	2,500	10,825	10,080					
Totals for dept 571 - EQUIPMENT				1,723	37,735	69,293	82,894	94,321	95,182	127,822	144,279	96,538	98,798
Dept 701 - PLANNING													
101-701-818.000	CONTRACTED SER-GENERAL	850	1,775	1,325	1,375	1,075	1,575	1,883	1,025	4,790	1,500	13,895	1,500

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
101-701-818.100	C/S PLANNER	2,890	5,311	2,726	2,757	2,851	6,003	1,093	1,302		25,000		1,500
101-701-818.200	C/S-ENGINEERING	984	500				1,650	1,953	462	846	500		500
101-701-864.000	CONFERENCES & WORKSHOPS	880	725	1,028	680	650	675	980	675	675	1,250		1,250
101-701-956.000	MISCELLANEOUS	165	1,025	295	312	81	279	30	245	25	500		500
Totals for dept 701 - PLANNING		5,769	9,336	5,374	5,124	4,657	10,182	5,939	3,709	6,336	28,750	13,895	5,250
Dept 702 - ZONING													
101-702-818.000	CONTRACTED SER-GENERAL	275	135		200		75	279	2,324	175	2,000		2,000
101-702-818.100	C/S PLANNER			3,084	1,492						350		350
101-702-818.200	C/S-ENGINEERING				(43,791)								
101-702-818.400	ATTORNEY	504											
101-702-861.000	MILEAGE REIMBURSEMENT										100		100
101-702-864.000	CONFERENCES & WORKSHOPS										500		500
101-702-956.000	MISCELLANEOUS	412					20				100		100
Totals for dept 702 - ZONING		1,191	135	3,084	(42,099)		95	279	2,324	175	3,050		3,050
Dept 724 - CIVIC CENTER													
101-724-702.000	SALARIES						333	2,235	1,157	5,635	5,000	6,028	5,000
101-724-702.500	SALARIES - PART TIME							483	71	3,523	1,000	2,955	3,000
101-724-712.000	HEALTH INSURANCE										500		500
101-724-712.100	LIFE INSURANCE										100		100
101-724-713.000	WORKERS COMP										100		100
101-724-715.000	SOCIAL SECURITY						25	202	90	678	459	662	612
101-724-717.000	MERS BENEFITS						71	505	251	1,165	1,200	1,117	1,200
101-724-756.000	OPERATING SUPPLIES						3,224	1,214	1,379	1,437	1,500	11,626	1,500
101-724-818.000	CONTRACTED SER-GENERAL						2,121	4,376	4,020	7,146	5,000	5,475	5,000
101-724-880.000	MARKETING							5					
101-724-920.000	UTILITIES GAS						656	3,134	3,779	4,043	4,000	3,041	4,000
101-724-921.000	UTILITIES ELECTRIC							4,054	4,723	3,849	4,500	3,408	4,500
101-724-922.000	WATER/SEWER BILLS						719	922	1,322	1,341	1,200	1,377	1,200
101-724-923.000	TRASH REMOVAL							2,034	1,400	1,456	1,400	1,219	1,400
101-724-930.000	REPAIR & MAINTENANCE						157	10,285	1,529	3,573	2,500	2,912	3,000
101-724-956.000	MISCELLANEOUS						82	789		910	500		500
101-724-956.600	CC SECURITY REFUND						3,350						
101-724-960.000	INSURANCE & BONDS							2,441	1,638	1,720	2,000	1,755	2,000
101-724-970.000	CAPITAL OUTLAY									33,959	5,000	13,400	
Totals for dept 724 - CIVIC CENTER							10,738	32,679	21,359	70,435	35,959	54,975	33,612
Dept 751 - PARKS													
101-751-702.000	SALARIES	16,099	27,636	30,502	20,091	33,031	36,843	34,490	49,747	41,042	39,991	45,553	51,054
101-751-702.500	SALARIES - PART TIME	3,170	3,632	3,570	7,096	10,016	11,539	11,838	24,353	14,821	18,092	8,009	18,736
101-751-712.000	HEALTH INSURANCE	3,563	6,801	5,255	7,035	8,554	7,987	9,752	8,595	8,330	11,222	7,298	13,319
101-751-712.100	LIFE INSURANCE		75	62	75	93	93	101	89	88	103	71	120
101-751-713.000	WORKERS COMP	357	836	978	983	975	998	420	411	468	500	280	500
101-751-715.000	SOCIAL SECURITY	1,471	2,188	2,601	2,077	3,289	3,697	3,401	5,501	4,156	4,443	3,961	5,339
101-751-717.000	MERS BENEFITS	2,307	4,492	5,589	3,861	6,952	6,635	7,275	12,133	8,779	9,127	7,887	9,792
101-751-756.000	OPERATING SUPPLIES	1,348	3,443	4,352	4,923	8,408	7,672	2,452	12,137	14,674	10,000	8,997	15,000
101-751-768.001	DPW CLOTHING ALLOWANCE			372	128								
101-751-818.000	CONTRACTED SER-GENERAL	13,755	13,759	26,760	15,417	22,129	18,872	19,428	22,014	25,254	25,000	22,203	25,000
101-751-818.200	C/S-ENGINEERING			7,955	5,366	5,200				4,170	4,000		4,000
101-751-921.000	ELECTRIC	2,545	3,904	3,002	3,431	3,360	2,914	3,125	2,749	2,401	2,500	1,982	2,500
101-751-922.000	WATER/SEWER BILLS-SPLASH PAD					6,298	11,290	1,271	1,625	1,731	2,000	1,847	2,000

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
101-751-930.000	REPAIR & MAINTENANCE		1,379	1,261	1,058	106	5,731	5,416	8,378	3,331	5,000	2,318	5,000
101-751-940.000	EQUIPMENT RENT	7,273	11,270	15,195	8,295	8,960	9,194	7,650	12,486	15,714	13,000	26,583	20,000
101-751-956.000	MISCELLANEOUS	328	279	265	292	358	303	50	60		300		300
101-751-956.500	WINTER ACTIVITIES		838	55							500		500
101-751-960.000	INSURANCE & BONDS				179	280	284	331	349	356	500	345	500
101-751-970.000	CAPITAL OUTLAY	17,819	42,740	754	83,751	21,349	1,769	8,672	7,485	10,307	72,000	41,320	7,500
101-751-995.730	TRANSFER TO FUND730		8,825	4,000	4,000	5,000	8,540	8,698					
Totals for dept 751 - PARKS		70,035	132,097	112,528	168,058	144,358	134,361	124,370	168,112	155,622	218,278	178,654	181,160
Dept 860 - COUNTRY MEADOWS													
101-860-818.200	C/S-ENGINEERING				43,791								
Totals for dept 860 - COUNTRY MEADOWS					43,791								
Dept 906 - GENERAL ADMINISTRATION													
101-906-991.000	BOND PAYMENT	915,000											
101-906-993.000	INTEREST PAYMENT	24,560											
Totals for dept 906 - GENERAL ADMINISTRATION		939,560											
Dept 966 - TRANSFERS OUT													
101-966-995.202	TRANSFER TO MAJOR STREET						26,635	20,081	246,969		50,000		
101-966-995.203	TRANSFER TO LOCAL STREET					200,000					50,000		110,000
101-966-995.351	TRANSFER TO FUND 351	31,900	32,030	26,685	26,478	26,980							
101-966-995.400	TRANSFER OUT			10,000	10,000	10,000							
101-966-995.401	TRANSFER TO SIDEWALK FUND	20,000	10,000	20,000	50,000	20,000	80,000	10,000	10,000				
101-966-995.661	EQUIPMENT RENTAL TRANSFER	100,000	10,000										
Totals for dept 966 - TRANSFERS OUT		151,900	52,030	56,685	86,478	256,980	106,635	30,081	256,969		100,000		110,000
TOTAL APPROPRIATIONS													
		2,564,043	1,785,808	2,045,355	2,076,796	1,973,647	2,142,384	1,963,211	2,282,018	2,063,015	2,386,625	1,830,304	6,134,192
NET OF REVENUES/APPROPRIATIONS - FUND 101													
BEGINNING FUND BALANCE		(922,135)	(28,978)	(127,200)	(52,335)	(101,836)	(44,923)	397,793	114,504	466,836	99,948	696,610	160,659
FUND BALANCE ADJUSTMENTS		3,553,915	2,631,776	2,602,801	2,475,598	2,423,854	2,322,020	2,277,097	2,674,895	2,789,401	3,256,243	3,256,243	3,952,853
ENDING FUND BALANCE		2,631,780	2,602,798	2,475,601	2,423,855	2,322,018	2,277,097	2,674,890	2,789,399	3,256,237	3,356,191	3,952,853	4,113,512

GL NUMBER	DESCRIPTION										2023	2023	2024
		2014	2015	2016	2017	2018	2019	2020	2021	2022	AMENDED	ACTIVITY	PROPOSED
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	THRU 10/31/23	BUDGET
Fund 202 - MAJOR STREETS FUND													
ESTIMATED REVENUES													
Dept 000													
202-000-402.000	CURRENT REAL PROPERTY TAXES				51,144	52,962	55,276	58,642	61,930	66,698	67,994	67,145	67,150
202-000-437.000	INDUSTRIAL FACILITY TAX				1,655	1,656	1,767	882	1,252	1,209	1,200	1,427	1,400
202-000-546.000	STATE GRANT: ACT 51	180,036	188,442	193,775	252,749	271,743	301,873	303,314	338,591	352,421	350,000	244,748	375,000
202-000-569.100	GRANT INCOME			3,250		1,500							
202-000-569.920	SAW REIMBURSEMENTS			6,942	8,584	20,794	76,838						
202-000-574.600	STATE GRANTS - OTHER	16,347	31,202	20,066		23,095							
202-000-574.700	MTRO ACT			13,344	13,028	13,119	13,146	14,582	15,122	15,809	15,000	16,856	16,850
202-000-665.000	INTEREST INCOME	127	235	265	367	490	349	911	667	1,252	800	6,598	3,500
202-000-675.000	MISCELLANEOUS INCOME	27,555	1,768		4,075	219	227				750	500	750
202-000-676.500	REIMB-MISC					6,255							
202-000-696.000	PROCEEDS FROM SALE OF BONDS	800,000											
202-000-699.000	TRANSFERS FROM OTHER FUNDS	31,900	32,030	26,685	26,478	26,980	26,635	20,081	246,969		50,000		
Totals for dept 000 -		1,055,965	253,677	264,327	358,080	418,813	476,111	398,412	664,531	437,389	485,744	337,274	464,650
TOTAL ESTIMATED REVENUES		1,055,965	253,677	264,327	358,080	418,813	476,111	398,412	664,531	437,389	485,744	337,274	464,650

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
APPROPRIATIONS													
Dept 000													
202-000-998.000	FEES	13,496											
Totals for dept 000 -		13,496											
Dept 451 - HIGHWAYS, STREETS & BRIDGES													
202-451-818.000	CONTRACTED SER-GENERAL	3,833	8,316	10,197	18,565	25,394	248,988	11,797	17,063	9,601	15,000	6,178	15,000
202-451-818.200	ENGINEERING		603		1,400	19,170	59,298	49,957	180,058	14,565	50,000		15,000
202-451-930.000	REPAIR & MAINTENANCE			409			204			306			
202-451-970.000	CAPITAL OUTLAY		18,974	9,630	9,990		16,735		512,221	71,461	200,000	21,098	260,000
Totals for dept 451 - HIGHWAYS, STREETS & BRIDGES		3,833	27,893	20,236	29,955	44,564	325,225	61,754	709,342	95,933	265,000	27,276	290,000
Dept 463 - ROUTINE MAINTENANCE													
202-463-702.000	SALARIES	2,918	3,916	6,043	5,464	12,828	12,217	14,608	18,541	20,277	17,545	14,564	32,760
202-463-702.500	SALARIES - PART TIME	50	2,612		1,232	698	911	492	1,636	2,077	1,064	1,829	1,102
202-463-712.000	HEALTH INSURANCE	1,383	5,540	4,725	5,175	6,028	5,557	6,710	5,908	5,756	7,750	5,191	12,232
202-463-712.100	LIFE INSURANCE		70	59	71	68	68	74	65	64	75	50	111
202-463-713.000	WORKERS COMP	43	118	174	238	286	230	152	229	259	300	172	300
202-463-715.000	SOCIAL SECURITY	227	300	462	512	1,034	1,004	1,123	1,504	1,662	1,424	1,213	2,590
202-463-717.000	MERS BENEFITS	384	1,630	1,031	1,024	3,050	2,098	2,721	3,155	4,123	3,230	2,793	3,882
202-463-758.000	SUPPLIES & MATERIALS	3,025	2,687	1,850	1,369	3,343	2,116	9,349	9,416	2,105	7,000	1,166	7,000
202-463-940.000	EQUIPMENT RENT	1,554	3,576	3,720	1,428	3,313	1,846	3,259	3,483	3,863	3,500	3,088	3,500
202-463-995.730	TRANSFER TO FUND730	2,700	6,700	5,000	5,000	5,000	5,477	5,456					
Totals for dept 463 - ROUTINE MAINTENANCE		12,284	27,149	23,064	21,513	35,648	31,524	43,944	43,937	40,186	41,888	30,066	63,477
Dept 474 - TRAFFIC SERVICES													
202-474-702.000	SALARIES	3,727	3,516	3,030	7,392	4,185	3,000	2,551	5,799	8,546	6,945	10,343	7,176
202-474-702.500	SALARIES - PART TIME	120	60	12	791	260	380	533	1,295	926	426	1,206	441
202-474-712.000	HEALTH INSURANCE	1,174	3,323	2,979	3,119	2,783	2,796	3,355	2,954	2,878	3,875	2,384	3,098
202-474-712.100	LIFE INSURANCE		39	35	36	34	34	37	32	32	37	25	28
202-474-713.000	WORKERS COMP	59	102	77	270	109	74	55	95	107	100	69	100
202-474-715.000	SOCIAL SECURITY	290	273	232	625	340	258	188	522	695	564	842	583
202-474-717.000	MERS BENEFITS	707	1,577	585	1,481	953	580	548	1,372	1,715	1,218	1,708	1,258
202-474-758.000	SUPPLIES & MATERIALS		483	1,747	4,464	915	979	1,849	2,909	13,275	7,500	4,269	7,500
202-474-921.000	ELECTRIC							798	1,426	1,132	1,000	1,298	1,500
202-474-930.000	REPAIR & MAINTENANCE	6,492	6,923	6,595	20,040	6,886	10,370	7,851	7,442	9,297	10,000	6,653	10,000
202-474-940.000	EQUIPMENT RENT	760	1,302	3,649	1,948	1,684	1,303	1,502	2,911	3,382	2,500	4,146	5,000
202-474-970.000	CAPITAL OUTLAY		26,551										
202-474-995.730	TRANSFER TO FUND730	1,185	1,185	1,185	1,185	1,185	2,420	2,269					
Totals for dept 474 - TRAFFIC SERVICES		14,514	45,334	20,126	41,351	19,334	22,194	21,536	26,757	41,985	34,165	32,943	36,684
Dept 478 - WINTER MAINTENANCE													
202-478-702.000	SALARIES	8,698	4,529	7,815	5,684	5,882	8,228	5,097	5,993	10,359	12,250	6,251	12,652
202-478-702.500	SALARIES - PART TIME	210		678	1,535	1,141	1,924	2,245	2,984	3,581	2,129	1,151	2,204
202-478-712.000	HEALTH INSURANCE	755	416	428	407	4					500		500
202-478-712.100	LIFE INSURANCE		4	5	5								
202-478-713.000	WORKERS COMP	152	130	165	346	145	223	118	225	207	200	135	200
202-478-715.000	SOCIAL SECURITY	681	346	649	552	537	776	556	665	1,031	1,100	542	1,137
202-478-717.000	MERS BENEFITS	1,759	1,770	1,552	1,136	1,424	1,724	1,112	1,630	2,124	2,487	1,607	2,569
202-478-758.000	SUPPLIES & MATERIALS	3,502	7,398	4,206	3,562	4,828	8,486	4,684	4,289	7,741	6,000	6,328	7,500

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
202-478-940.000	EQUIPMENT RENT	10,884	6,231	10,724	15,061	13,755	21,464	11,121	10,922	15,026	9,500	11,288	13,000
202-478-995.730	TRANSFER TO FUND730	5,205	6,678	4,809	4,558	7,014							
Totals for dept 478 - WINTER MAINTENANCE		31,846	27,502	31,031	32,846	34,730	42,825	24,933	26,708	40,069	34,166	27,302	39,762
Dept 480 - CARE OF TREES													
202-480-702.000	SALARIES	9,431	6,722	8,423	5,554	4,918	4,892	9,299	4,916	6,974	8,437	5,297	8,721
202-480-702.500	SALARIES - PART TIME	570	40	384	1,256	685	538	1,373	594	1,111	851	903	882
202-480-712.000	HEALTH INSURANCE	2,892	3,866	3,076	3,010	4					500		500
202-480-712.100	LIFE INSURANCE		43	36	34						35		35
202-480-713.000	WORKERS COMP	116	314	152	334	95	106	51	115	134	125	87	125
202-480-715.000	SOCIAL SECURITY	764	516	673	520	428	415	782	404	592	711	456	735
202-480-717.000	MERS BENEFITS	1,736	2,068	1,646	1,112	1,168	991	1,781	1,102	1,375	1,409	1,017	1,456
202-480-758.000	SUPPLIES & MATERIALS		3	20				34			200		200
202-480-818.000	CONTRACTED SER-GENERAL		3,928	14,175	2,325	6,349	7,791	7,884	11,368	4,325	10,000	610	10,000
202-480-940.000	EQUIPMENT RENT	6,619	2,356	7,907	5,431	7,903	7,283	9,242	6,465	6,722	6,000	3,018	6,000
202-480-995.730	TRANSFER TO FUND730	1,600	1,600	1,600	1,600	1,600							
Totals for dept 480 - CARE OF TREES		23,728	21,456	38,092	21,176	23,150	22,016	30,446	24,964	21,233	28,268	11,388	28,654
Dept 482 - STORM DRAIN													
202-482-702.000	SALARIES	2,748	3,204	2,870	2,534	3,114	3,198	2,392	1,909	2,774	6,893	1,962	7,120
202-482-702.500	SALARIES - PART TIME				(8)					220	426	60	441
202-482-712.000	HEALTH INSURANCE	1,957	1,115	1,141	1,085						250		250
202-482-712.100	LIFE INSURANCE		11	14	12						25		25
202-482-713.000	WORKERS COMP	44	208	77	286	67	69	30	91	106	100	69	100
202-482-715.000	SOCIAL SECURITY	210	245	219	193	238	245	182	140	219	560	148	578
202-482-717.000	MERS BENEFITS	481	1,555	573	436	638	658	426	364	471	1,192	369	1,230
202-482-758.000	SUPPLIES & MATERIALS			86	667	375	86	56	857	75	1,000	79	1,000
202-482-818.000	CONTRACTED SER-GENERAL	2,684	1,718	1,855	3,864	11,383	2,094	14,929	4,683	11,336	5,000	3,498	5,000
202-482-818.200	C/S-ENGINEERING				940		21,521	264					
202-482-818.210	SAW GRANT			8,868	9,538	17,160	69,012						
202-482-940.000	EQUIPMENT RENT	283	617	938	557	1,187	1,588	1,496	1,961	1,532	2,000	1,941	2,000
202-482-961.000	GRAND VALLEY METRO COUNCIL				3,258	3,258	5,510	5,510	5,510	6,387	6,500	6,387	6,500
202-482-995.730	TRANSFER TO FUND730	1,000	1,000	1,500	1,500	1,500							
Totals for dept 482 - STORM DRAIN		9,407	9,673	18,141	24,862	38,920	103,981	25,285	15,515	23,120	23,946	14,513	24,244
Dept 498 - ADMINISTRATION													
202-498-712.000	HEALTH INSURANCE				2,437								
202-498-768.001	DPW CLOTHING ALLOWANCE			372	443								
202-498-818.000	CONTRACTED SER-GENERAL			63	25								
Totals for dept 498 - ADMINISTRATION				435	2,905								
Dept 906 - GENERAL ADMINISTRATION													
202-906-991.000	BOND PAYMENT	850,000	89,000	89,000	89,000	92,000	92,000	67,000	67,000	71,000	71,000	71,000	73,000
202-906-993.000	INTEREST PAYMENT	24,038	14,737	14,117	13,320	12,301	10,967	9,366	7,873	6,178	4,230	4,230	2,214
Totals for dept 906 - GENERAL ADMINISTRATION		874,038	103,737	103,117	102,320	104,301	102,967	76,366	74,873	77,178	75,230	75,230	75,214
Dept 966 - TRANSFERS OUT													
202-966-996.000	AMORTIZATION	15,062											
Totals for dept 966 - TRANSFERS OUT		15,062											
TOTAL APPROPRIATIONS		998,208	262,744	254,242	276,928	300,647	650,732	284,264	922,096	339,704	502,663	218,718	558,035

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	THRU 10/31/23 ACTIVITY	PROPOSED BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 202		57,757	(9,067)	10,085	81,152	118,166	(174,621)	114,148	(257,565)	97,685	(16,919)	118,556	(93,385)
BEGINNING FUND BALANCE		59,934	117,695	108,629	118,714	199,867	318,032	143,418	257,568		97,688	97,688	216,244
ENDING FUND BALANCE		117,691	108,628	118,714	199,866	318,033	143,411	257,566	3	97,685	80,769	216,244	122,859

											2023	2023	2024
GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 ACTIVITY	2016 ACTIVITY	2017 ACTIVITY	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY	2022 ACTIVITY	2023 AMENDED BUDGET	2023 ACTIVITY THRU 10/31/23	2024 PROPOSED BUDGET
Fund 203 - LOCAL STREETS FUND													
ESTIMATED REVENUES													
Dept 000													
203-000-402.000	CURRENT REAL PROPERTY TAXES	158,446	164,735	151,395	153,431	158,887	165,829	175,937	185,801	200,105	203,993	201,446	204,000
203-000-437.000	INDUSTRIAL FACILITY TAX	3,166	2,885	1,773	4,966	4,967	5,302	2,646	3,756	3,626	3,700	4,281	4,300
203-000-546.000	STATE GRANT: ACT 51	70,451	73,746	75,852	101,088	109,384	118,229	120,218	140,711	139,836	140,000	97,316	150,000
203-000-569.100	GRANT INCOME			3,250		1,500							
203-000-569.920	SAW REIMBURSEMENTS			6,942	8,584	20,794	76,838						
203-000-574.600	STATE GRANTS - OTHER	10,422				50,038							
203-000-665.000	INTEREST INCOME	333	449	337	133	359	223	1,197	653	3,072	1,000	5,622	3,000
203-000-675.000	MISCELLANEOUS INCOME	776	1,576		3,021	346	407				100		100
203-000-699.000	TRANSFERS FROM OTHER FUNDS					200,000					50,000		110,000
Totals for dept 000 -		243,594	243,391	239,549	271,223	546,275	366,828	299,998	330,921	346,639	398,793	308,665	471,400
TOTAL ESTIMATED REVENUES		243,594	243,391	239,549	271,223	546,275	366,828	299,998	330,921	346,639	398,793	308,665	471,400

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROPOSED
											BUDGET	THRU 10/31/23	BUDGET
APPROPRIATIONS													
Dept 448 - STREET LIGHTING													
203-448-930.000	REPAIR & MAINTENANCE		168		68								
Totals for dept 448 - STREET LIGHTING			168		68								
Dept 451 - HIGHWAYS, STREETS & BRIDGES													
203-451-758.000	SUPPLIES & MATERIALS									30		568	500
203-451-818.000	CONTRACTED SER-GENERAL	23,072	7,941	245,943	14,805	35,347	19,797	11,293	13,212	14,991	20,000	7,902	20,000
203-451-818.200	ENGINEERING		10,090	7,535	1,400	9,461	2,711	591		806	3,000		3,000
203-451-970.000	CAPITAL OUTLAY		10,585	9,630	110,855	151,725	52,711		290,571	93,845	297,852	133,354	383,275
Totals for dept 451 - HIGHWAYS, STREETS & BRIDGES		23,072	28,616	263,108	127,060	196,533	75,219	11,884	303,783	109,672	320,852	141,824	406,775
Dept 463 - ROUTINE MAINTENANCE													
203-463-702.000	SALARIES	9,123	13,576	11,876	14,767	24,021	25,776	27,510	32,634	23,160	30,629	15,628	37,853
203-463-702.500	SALARIES - PART TIME	160	2,732	168	968	1,956	9,489	1,098	1,586	2,848	4,896	2,032	5,070
203-463-712.000	HEALTH INSURANCE	5,281	10,822	7,652	8,871	6,028	5,625	6,710	5,908	5,756	7,750	5,191	9,215
203-463-712.100	LIFE INSURANCE		113	94	104	68	68	74	65	64	75	50	83
203-463-713.000	WORKERS COMP	145	405	363	559	539	659	250	434	501	500	332	500
203-463-715.000	SOCIAL SECURITY	709	1,046	919	1,200	1,984	2,693	2,111	2,528	1,931	2,718	1,309	3,284
203-463-717.000	MERS BENEFITS	1,677	3,213	2,381	2,875	5,062	5,624	5,110	6,125	4,767	5,451	2,984	5,333
203-463-758.000	SUPPLIES & MATERIALS	2,345	1,519	1,110	1,589	2,671	1,807	5,911	923	1,542	1,500	802	1,500
203-463-818.000	CONTRACTED SER-GENERAL	999	325	1,344	675	150	3,455	5,230	5,313	10,771	5,000	701	5,000
203-463-940.000	EQUIPMENT RENT	2,438	8,784	3,251	1,564	3,562	3,290	1,675	2,299	5,060	4,500	9,135	9,500
203-463-995.730	TRANSFER TO FUND730	5,705	7,211	7,885	7,480	11,444	5,477	5,456					
Totals for dept 463 - ROUTINE MAINTENANCE		28,582	49,746	37,043	40,652	57,485	63,963	61,135	57,815	56,400	63,019	38,164	77,338
Dept 474 - TRAFFIC SERVICES													
203-474-702.000	SALARIES	2,315	1,992	3,037	6,553	1,289	2,177	635	3,111	5,093	3,207	4,576	3,963
203-474-702.500	SALARIES - PART TIME	120	110		1,322	304	219	195	238	732	639	1,631	661
203-474-712.000	HEALTH INSURANCE	614	416	395	407	231					500		500
203-474-712.100	LIFE INSURANCE		4	5	5						50		50
203-474-713.000	WORKERS COMP	199	60	79	259	39	52	31	49	83	100	66	100
203-474-715.000	SOCIAL SECURITY	186	160	232	602	122	183	64	245	427	294	458	303
203-474-717.000	MERS BENEFITS	411	1,349	560	1,294	277	388	125	679	929	737	800	759
203-474-758.000	SUPPLIES & MATERIALS	1,473		672	1,896	696	1,577	851	2,782	3,227	3,000	3,308	3,500
203-474-940.000	EQUIPMENT RENT	3,298	1,355	1,464	1,491	1,421	774	111	737	904	1,500	1,714	1,500
203-474-970.000	CAPITAL OUTLAY		16,418										
203-474-995.730	TRANSFER TO FUND730	650	650	1,000	1,000	1,000							
Totals for dept 474 - TRAFFIC SERVICES		9,266	22,514	7,444	14,829	5,379	5,370	2,012	7,841	11,395	10,027	12,553	11,336
Dept 478 - WINTER MAINTENANCE													
203-478-702.000	SALARIES	11,628	7,571	11,181	9,429	10,516	14,177	10,194	16,144	18,312	17,615	9,555	18,183
203-478-702.500	SALARIES - PART TIME			432	1,862	1,510	2,473	1,933	1,900	4,931	2,980	1,682	3,086
203-478-712.000	HEALTH INSURANCE	2,454	4,210	3,504	3,837	5,048	4,792	6,085	5,375	5,149	6,943	4,495	6,197
203-478-712.100	LIFE INSURANCE		47	41	43	51	51	55	48	47	56	43	55
203-478-713.000	WORKERS COMP	52	224	226	511	246	359	161	222	296	300	193	300
203-478-715.000	SOCIAL SECURITY	888	578	886	862	918	1,271	910	1,322	1,711	1,575	821	1,627
203-478-717.000	MERS BENEFITS	2,460	2,360	2,180	1,872	2,580	2,980	2,065	3,757	4,093	3,550	2,246	3,664
203-478-758.000	SUPPLIES & MATERIALS	3,502	6,926	4,206	3,572	3,710	7,393	4,698	4,289	7,741	6,000	6,328	7,000
203-478-940.000	EQUIPMENT RENT	17,958	10,779	12,745	10,505	12,108	20,438	7,520	10,189	18,431	13,000	12,097	13,000

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
203-478-995.730	TRANSFER TO FUND730	7,770	10,300	8,000	8,000	8,000	4,215	3,727					
Totals for dept 478 - WINTER MAINTENANCE		46,712	42,995	43,401	40,493	44,687	58,149	37,348	43,246	60,711	52,019	37,460	53,112
Dept 480 - CARE OF TREES													
203-480-702.000	SALARIES	17,516	12,553	14,527	10,834	11,406	13,695	20,674	18,415	15,350	19,052	11,263	19,695
203-480-702.500	SALARIES - PART TIME	710	125	576	1,766	1,643	432	3,275	1,599	2,007	1,277	1,566	1,323
203-480-712.000	HEALTH INSURANCE	5,590	7,829	6,453	6,770	5,870	5,578	7,081	6,268	6,161	8,235	5,447	7,593
203-480-712.100	LIFE INSURANCE		91	76	77	60	60	64	57	56	65	50	64
203-480-713.000	WORKERS COMP	241	559	225	643	219	277	125	252	291	300	189	300
203-480-715.000	SOCIAL SECURITY	1,391	968	1,153	963	996	1,064	1,773	1,467	1,273	1,555	944	1,608
203-480-717.000	MERS BENEFITS	3,265	2,972	2,833	2,181	2,577	2,625	3,964	4,129	3,271	2,887	2,114	2,983
203-480-758.000	SUPPLIES & MATERIALS		3	65	185	199	30	17		87	100	44	100
203-480-818.000	CONTRACTED SER-GENERAL		4,300	14,247	9,518	7,631	10,423	9,754	4,541	6,805	10,000	6,265	10,000
203-480-940.000	EQUIPMENT RENT	18,892	5,542	16,882	6,781	9,479	11,309	14,040	8,955	11,344	10,000	5,398	10,000
203-480-995.730	TRANSFER TO FUND730	4,410	4,410	4,410	4,410	4,410	5,047	4,327					
Totals for dept 480 - CARE OF TREES		52,015	39,352	61,447	44,128	44,490	50,540	65,094	45,683	46,645	53,471	33,280	53,666
Dept 482 - STORM DRAIN													
203-482-702.000	SALARIES	7,201	7,109	6,592	3,971	7,360	8,290	7,365	6,539	7,095	12,729	6,885	13,145
203-482-702.500	SALARIES - PART TIME	130	30	156	698	743	305	896	487	557	2,554	370	2,645
203-482-712.000	HEALTH INSURANCE	2,079	4,391	3,641	3,555						500		500
203-482-712.100	LIFE INSURANCE		45	40	41						75		75
203-482-713.000	WORKERS COMP	270	239	172	184	177	184	107	192	219	200	143	200
203-482-715.000	SOCIAL SECURITY	560	545	515	355	619	656	615	516	561	1,169	532	1,208
203-482-717.000	MERS BENEFITS	1,334	2,190	1,302	783	1,730	1,679	1,510	1,361	1,351	2,361	1,367	2,438
203-482-758.000	SUPPLIES & MATERIALS	102	329	230	354	944	1,027	84	1,071	108	1,000	140	1,000
203-482-818.000	CONTRACTED SER-GENERAL		60	3,048	2,261	8,669	13,925	22,625	17,520	10,684	15,000	27,619	15,000
203-482-818.200	C/S-ENGINEERING				940	1,523	22,183						
203-482-818.210	SAW GRANT			8,868	9,538	17,160	69,012						
203-482-940.000	EQUIPMENT RENT	2,472	1,786	3,239	465	1,209	1,768	1,658	2,409	1,797	2,000	1,939	2,000
203-482-961.000	GRAND VALLEY METRO COUNCIL				3,258	3,258	5,510	5,510	5,510	6,387	6,500	6,387	6,500
203-482-995.730	TRANSFER TO FUND730	1,450	1,450	1,450	1,450	1,450							
Totals for dept 482 - STORM DRAIN		15,598	18,174	29,253	27,853	44,842	124,539	40,370	35,605	28,759	44,088	45,382	44,711
Dept 498 - ADMINISTRATION													
203-498-712.000	HEALTH INSURANCE				2,938								
203-498-768.001	DPW CLOTHING ALLOWANCE			372	443								
203-498-818.000	CONTRACTED SER-GENERAL			63	25								
Totals for dept 498 - ADMINISTRATION				435	3,406								
TOTAL APPROPRIATIONS		175,245	201,565	442,131	298,489	393,416	377,780	217,843	493,973	313,582	543,476	308,663	646,938
NET OF REVENUES/APPROPRIATIONS - FUND 203		68,349	41,826	(202,582)	(27,266)	152,859	(10,952)	82,155	(163,052)	33,057	(144,683)	2	(175,538)
BEGINNING FUND BALANCE		205,811	274,161	315,988	113,404	86,142	239,002	228,054	310,207	147,157	180,213	180,213	180,215
ENDING FUND BALANCE		274,160	315,987	113,406	86,138	239,001	228,050	310,209	147,155	180,214	35,530	180,215	4,677

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY													
ESTIMATED REVENUES													
Dept 000													
248-000-402.000	CURRENT REAL PROPERTY TAXES	126,593	129,036	127,557	127,557	127,514	134,110	141,841	147,084	163,657	163,657	186,133	186,000
248-000-402.100	TOWNSHIP TAXES	96,344	96,421	101,546	101,445	104,000	108,805	112,267	117,301	129,242	117,000	90,576	117,000
248-000-665.000	INTEREST INCOME	151	116	228	399	232	83	432	308	2,545	1,000	4,346	
248-000-674.000	CONTRIBUTIONS & DONATIONS	5,100	500	1,683			13,000		17,000	4,000		9,676	
248-000-675.000	MISCELLANEOUS INCOME	(655)			3,850	46,856	230	2,512	1,523	6,091	14,000	17	10,000
248-000-676.200	CHAMBER REIMBURSEMENT	6,000	3,150	3,000	7,000	20,000	1,500	1,800	3,150	5,400	20,000	3,150	10,000
248-000-676.210	CHAMBER REIMB-UTILITIES										4,800		5,000
248-000-676.248	REIMB-SERVICE FOR DDA				35								
248-000-677.250	SUPPORT SPARTA FUNDS				13,822		19,630						
248-000-699.000	TRANSFERS FROM OTHER FUNDS			10,000	10,000	10,000							
Totals for dept 000 -		233,533	229,223	244,014	264,108	308,602	277,358	258,852	286,366	310,935	320,457	293,898	328,000
TOTAL ESTIMATED REVENUES		233,533	229,223	244,014	264,108	308,602	277,358	258,852	286,366	310,935	320,457	293,898	328,000

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROPOSED
											BUDGET	THRU 10/31/23	BUDGET
APPROPRIATIONS													
Dept 723 - ADMINISTRATION													
248-723-702.000	SALARIES	43,107	43,332	43,334	43,000	46,354	45,173	45,346	49,760	53,058	60,000	47,364	75,000
248-723-702.500	SALARIES - PART TIME	8,302	657	8,229	29,155	36,977	36,103	31,686	23,964	57,315	78,000	55,082	80,000
248-723-712.000	HEALTH INSURANCE	21,626	12,465	12,756	13,097	17,782	18,567	22,400	20,719	19,438	21,000	18,729	20,000
248-723-712.100	LIFE INSURANCE	166	180	170	170	184	170	184	170	170	200	142	200
248-723-713.000	WORKERS COMP	861	1,586	856	2,514	1,742	1,221	821	284	222	1,000	68	1,000
248-723-714.000	MESC										100		100
248-723-715.000	SOCIAL SECURITY	3,932	3,812	3,945	5,252	6,468	6,217	5,694	5,278	8,204	9,000	7,623	10,000
248-723-717.000	MERS BENEFITS	5,484	5,765	4,874	4,776	5,845	6,526	5,213	2,976	3,451	6,500	2,726	8,000
248-723-727.000	OFFICE SUPPLIES	387	257	1,511	514	115		732	271	2,662			
248-723-758.000	SUPPLIES & MATERIALS	1,191	746	2,665	4,635	1,772	1,842			4,350		3,886	3,000
248-723-818.000	CONTRACTED SER-GENERAL	6,055	3,547	1,690	1,946	5,606	942	658	1,218	4,322	3,000	11,716	3,000
248-723-818.050	CIVIC CENTER				262								
248-723-818.100	C/S PLANNER	1,599					1,200		775				500
248-723-818.200	C/S-ENGINEERING	19,424	1,431	140	560			335	6,000		1,000	1,250	1,000
248-723-818.400	ATTORNEY					924	2,439	8,200	1,256	118	1,000		1,500
248-723-818.800	C/S GARDEN CLUB	41	54		75								
248-723-818.850	GARDEN MAINTENANCE	21,225	22,293	18,401	14,583	18,246	17,771	28,730	28,263	33,848	23,000	25,501	25,000
248-723-818.900	C/S BANNERS	375		425	20						5,000		5,000
248-723-818.950	WINTER CONTRACTED SERVICES			164	4,405		3,637			1,000	3,000		5,000
248-723-850.000	TELEPHONE	480	486	486	872	440	1,427	1,840	960	960	960	1,000	1,920
248-723-861.000	MILEAGE REIMBURSEMENT	189	189	432			223			326	500		
248-723-864.000	CONFERENCES & WORKSHOPS	1,825	2,294	1,540	1,939	1,030	684	870	583	1,460	500	150	1,000
248-723-880.000	MARKETING	10,100	3,560	14,394	14,345	3,083	9,420	2,747	17,697	3,483	24,000	35,071	20,000
248-723-880.100	TOWN & COUNTRY DAYS	2,000			601	110							
248-723-880.200	ADVERTISING	5,442	7,671	11,510	5,803	500							
248-723-880.300	ARTS ORGANIZATION NONPROFIT			4,000	6,000								
248-723-880.400	HARVEST FESTIVAL	1,000											
248-723-880.500	DOWNTOWN CHRISTMAS LIGHTING	8,516	9,296	10,129	8,838	9,565	7,461	17,595	17,415	40,399	14,000	8,765	17,000
248-723-880.700	FARMERS MARKET	2,065	500	1,683	21								
248-723-920.000	UTILITIES GAS						906	591	587	739	1,000	571	1,000
248-723-921.000	ELECTRIC				118	899	1,065	990	1,507	1,358	1,200	1,728	1,200
248-723-921.500	DOWNTOWN ELEC	3,567	3,551	3,296	3,286	3,361	2,703	2,657	1,991	1,737	1,500	1,467	2,500
248-723-922.000	WATER/SEWER BILLS				420	820	825	815	815	887	900	701	1,200
248-723-930.000	REPAIR & MAINTENANCE							383	5,877	9,858	1,000	1,149	1,000
248-723-940.000	EQUIPMENT RENT	9,365		885	41				3,079	2,818	4,000	20,358	3,500
248-723-955.001	FACADE IMPROVEMENTS	5,050	10,000	11,660	42,000	32,000	22,000	22,000	22,000				
248-723-955.002	BUSINESS IMPROVEMENTS	2,388	985		15,439		3,898	10,000	5,000	3,470	10,000		10,000
248-723-956.000	MISCELLANEOUS	1,238	8,051	5,412	1,427	322	5	325	5,272	500	500	2,106	500
248-723-958.000	DUES & MEMBERSHIPS					200	200			110	250		250
248-723-958.100	AUTO ALLOWANCE												500
248-723-960.000	INSURANCE & BONDS					155	157	183	192	200	250	194	500
248-723-970.000	CAPITAL OUTLAY	113,484	1,100		67,451	130,355	60,647	14,980	111,851	7,920	27,500	16,853	27,500
Totals for dept 723 - ADMINISTRATION		300,484	143,808	164,587	293,565	324,855	253,429	225,975	335,760	264,383	299,860	264,200	327,870
Dept 906 - GENERAL ADMINISTRATION													
248-906-991.000	INTEREST PAYMENT	4,000	2,200	2,000	1,800	1,600			500		100		
Totals for dept 906 - GENERAL ADMINISTRATION		4,000	2,200	2,000	1,800	1,600			500		100		

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROPOSED
											BUDGET	THRU 10/31/23	BUDGET
Dept 966 - TRANSFERS OUT													
248-966-995.000	TRANSFER TO OTHER FUNDS										20,000		
Totals for dept 966 - TRANSFERS OUT											20,000		
TOTAL APPROPRIATIONS													
		304,484	146,008	166,587	295,365	326,455	253,429	225,975	336,260	264,383	319,960	264,200	327,870
NET OF REVENUES/APPROPRIATIONS - FUND 248													
		(70,951)	83,215	77,427	(31,257)	(17,853)	23,929	32,877	(49,894)	46,552	497	29,698	130
BEGINNING FUND BALANCE													
		(15,015)	(85,964)	(2,748)	74,682	43,424	25,571	49,498	82,375	32,480	79,034	79,034	108,732
ENDING FUND BALANCE													
		(85,966)	(2,749)	74,679	43,425	25,571	49,500	82,375	32,481	79,032	79,531	108,732	108,862

											2023	2023	2024
GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 ACTIVITY	2016 ACTIVITY	2017 ACTIVITY	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY	2022 ACTIVITY	2023 AMENDED BUDGET	2023 ACTIVITY THRU 10/31/23	2024 PROPOSED BUDGET
Fund 581 - AIRPORT FUND													
ESTIMATED REVENUES													
Dept 000													
581-000-528.000	OTHER FEDERAL GRANTS							30,000	67,689	23,000	2,186,500	59,000	1,612,405
581-000-528.100	GRANT INCOME	261,396	35,146	337,751	383,777		181,135		7,142				
581-000-645.000	FUEL SALES	157,654	169,559	129,029	144,071	217,403	240,390	277,135	295,612	363,587	350,000	297,941	350,000
581-000-665.000	INTEREST INCOME	214	184	306	375	268	492	1,717	550	2,246	500	6,779	4,500
581-000-667.100	HANGAR RENT	125,847	117,146	131,177	134,838	139,288	153,763	142,837	138,866	131,046	140,000	115,823	140,000
581-000-667.200	TIE-DOWN RENT			410				1,008	1,134	321	1,000	288	1,000
581-000-667.300	OFFICE RENT		700	575				1,250	1,500	1,500	1,500	1,250	1,500
581-000-667.400	LAND LEASE FEES	10,709	10,817	10,207	11,384	15,920	17,420	10,128	13,770	17,853	15,000	35,306	15,000
581-000-673.000	GAIN/(LOSS) ON SALE OF ASSET											11,325	
581-000-675.000	MISCELLANEOUS INCOME	2,657	4,360	263	392	512	204	327	10,564	22,546	500	20,929	500
581-000-698.200	GRANT REIM AIRPORT							36	665				
Totals for dept 000 -		558,477	337,912	609,718	674,837	373,391	593,404	464,438	537,492	562,099	2,695,000	548,641	2,124,905
TOTAL ESTIMATED REVENUES		558,477	337,912	609,718	674,837	373,391	593,404	464,438	537,492	562,099	2,695,000	548,641	2,124,905

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
APPROPRIATIONS													
Dept 595 - AIRPORT EXPENSES													
581-595-702.000	SALARIES	19,115	27,616	8,219	16,880	13,911	24,423	37,742	48,726	53,970	51,005	59,895	61,921
581-595-702.500	SALARIES - PART TIME	5,095	2,090	2,983	3,780	2,374	1,161	1,002	7,269	2,484	4,000	973	10,400
581-595-712.000	HEALTH INSURANCE	171	546	713	787	1,309	1,186	1,308	1,160	1,315	1,696	12,392	25,260
581-595-712.100	LIFE INSURANCE		6	9	9	17	17	18	17	17	19	110	193
581-595-713.000	WORKERS COMP	351	950	306	697	297	523	295	167	188	200	83	200
581-595-715.000	SOCIAL SECURITY	1,852	2,272	857	1,580	1,246	1,957	2,961	4,280	4,316	4,208	4,556	5,533
581-595-717.000	MERS BENEFITS	469	249	154	214	154	1,702	3,758	5,007	5,204	5,166	5,095	6,258
581-595-717.001	GASB 68 PENSION EXPENSE						17,737	(17,737)					
581-595-727.000	OFFICE SUPPLIES	441	701	52	370	87	716	1,101	418	236	500	704	1,000
581-595-756.000	OPERATING SUPPLIES	4,473	3,713	4,056	3,051	1,649	3,444	4,028	7,768	10,667	8,000	9,981	10,000
581-595-818.000	CONTRACTED SER-GENERAL	42,782	16,607	28,276	48,763	101,760	29,596	20,776	10,034	28,684	25,000	17,001	30,000
581-595-818.020	ACCOUNTING SERVICES				10,000			10,000	10,000	10,000	10,000	10,000	10,000
581-595-818.200	C/S-ENGINEERING					11,423	1,686	4,374			1,500		1,500
581-595-818.400	ATTORNEY	1,116	76	1,696		621	1,242	1,250		37,642	5,000	6,994	5,000
581-595-826.000	LEGAL FEES			342	114								
581-595-850.000	TELEPHONE	2,116	1,031	2,263	554	190	1,672	3,523	3,375	2,996	3,500	2,780	3,500
581-595-861.000	MILEAGE REIMBURSEMENT	519	588	362	141			296	68	194	500	198	500
581-595-864.000	CONFERENCES & WORKSHOPS		7	14			1,161	612	400	175	1,000		1,000
581-595-867.000	GAS & OIL	155,370	121,835	95,229	114,649	187,771	192,754	216,169	264,007	321,989	280,000	256,075	280,000
581-595-880.200	ADVERTISING		20										
581-595-920.000	GAS	2,323	1,039	801	720	988	798	972	888	1,195	1,000	899	1,000
581-595-920.005	DIESEL FUEL	2,424					449						
581-595-921.000	ELECTRIC	9,586	6,554	6,775	7,166	7,058	7,223	9,761	12,305	13,467	13,500	11,778	13,500
581-595-923.000	TRASH REMOVAL	1,406	3,006	722	607	718	688	607	673	826	1,000	1,362	1,000
581-595-930.000	REPAIR & MAINTENANCE	2,143	1,213	1,876	97	4,431	23,573	36,286	25,431	54,267	20,000	16,571	20,000
581-595-931.000	CLEANING						846	2,990	3,285	2,860	3,000	1,495	3,000
581-595-937.000	OFFICE EQUIPMENT & MAINTENANCE							127			250		250
581-595-940.000	EQUIPMENT RENT	2,394	1,914	813	1,274	1,766	3,597	2,291	2,664	416	500	153	500
581-595-955.005	2013 IPA PAYMENT	10,977	6,979	6,261	5,522	4,761	3,878	2,814					
581-595-956.000	MISCELLANEOUS	475	464	998	1,463	632	3,793	1,314	603	116	500	148	500
581-595-956.100	BANK SERVICE CHARGES	5,052	5,799	6,028	5,354	6,811	6,916	986	4,290	3,636	4,000	3,481	4,000
581-595-958.000	DUES & MEMBERSHIPS		70	70								200	200
581-595-960.000	INSURANCE & BONDS	6,841	6,763	7,603	8,344	9,631	10,011	11,143	12,922	13,089	14,000	14,681	15,000
581-595-968.000	DEPRECIATION	251,838	255,491	280,615	283,667	298,183	293,728	297,240	304,773	307,728	320,000	1,917	320,000
581-595-970.000	CAPITAL OUTLAY	5,749					2,050				2,431,500		1,713,868
Totals for dept 595 - AIRPORT EXPENSES		535,078	467,599	458,093	515,803	657,788	638,527	658,007	730,530	877,677	3,210,544	439,522	2,545,083
TOTAL APPROPRIATIONS		535,078	467,599	458,093	515,803	657,788	638,527	658,007	730,530	877,677	3,210,544	439,522	2,545,083
NET OF REVENUES/APPROPRIATIONS - FUND 581		23,399	(129,687)	151,625	159,034	(284,397)	(45,123)	(193,569)	(193,038)	(315,578)	(515,544)	109,119	(420,178)
BEGINNING FUND BALANCE		4,636,618	4,660,018	4,530,332	4,681,957	4,840,990	4,481,572	4,436,449	4,242,879	4,049,841	3,734,266	3,734,266	3,843,385
FUND BALANCE ADJUSTMENTS						(75,024)							
ENDING FUND BALANCE		4,660,017	4,530,331	4,681,957	4,840,991	4,481,569	4,436,449	4,242,880	4,049,841	3,734,263	3,218,722	3,843,385	3,423,207

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROPOSED
											BUDGET	THRU 10/31/23	BUDGET
Fund 590 - SEWER FUND													
ESTIMATED REVENUES													
Dept 000													
590-000-402.000	CURRENT REAL PROPERTY TAXES	52,815											
590-000-437.000	INDUSTRIAL FACILITY TAX	1,055											
590-000-569.920	SAW REIMBURSEMENTS			162,224	135,101	238,270	272,243						
590-000-642.000	SALES - COMMODITY	367,382	360,161	406,073	401,374	402,944	413,513	410,872	409,929	458,562	460,000	393,989	470,000
590-000-642.090	SALES - DEBT SVC	290,545	292,940	293,309	297,325	295,593	297,105	301,833	306,329	310,876	306,000	257,761	312,000
590-000-642.100	PENALTY	6,789	5,946	5,972	6,102	7,221	7,620	3,738	7,075	6,953	7,000	5,491	7,000
590-000-642.190	PENALTY	7,508	7,165	7,026	7,112	8,489	10,543	6,538	11,353	10,061	7,000	8,923	7,000
590-000-642.200	ON AND OFF FEE	763	938	875	775	850	338						
590-000-642.390	READY TO SERVE FEES	199,467	207,140	214,152	217,194	228,172	306,327	372,878	377,832	418,913	420,000	367,072	428,000
590-000-643.090	HOOK-UP FEES	23,232	13,200	20,000	61,728	66,000	51,832	60,632	28,600	28,600	44,000	17,600	22,000
590-000-643.100	ALGOMA HOOK-UP FEE						200			400		600	
590-000-647.000	ALGOMA SHARE	76,269	105,384	88,833	108,799	107,231	106,663	77,757	44,362	46,458	45,535	23,918	45,535
590-000-647.090	ALGOMA SHARE							6,760	13,211	13,192	13,520	6,582	13,520
590-000-647.200	ALGOMA DIR. BILLING PAYM'T					75	6,614	113	200	200			
590-000-665.000	INTEREST INCOME	3,244	1,810	3,166	2,394	1,770	2,000	6,888	3,886	29,017	10,000	78,871	40,000
590-000-675.000	MISCELLANEOUS INCOME	1,960	6,711		700	201	296	5,807	(4,603)	1,009	1,000	18,348	1,000
590-000-676.200	REIMB- RETIREE HEALTH INS	10,320	10,463	13,315	7,920								
590-000-676.500	REIMB-MISC	6,008	38,855	29,638	24,728	2,713	26,832	1,808	2,594	1,131	5,000		5,000
590-000-699.000	TRANSFERS FROM OTHER FUNDS		366,849	110,191			100,000						
590-000-699.590	TRANSFER FR 592	(52,388)											
Totals for dept 000 -		994,969	1,417,562	1,354,774	1,271,252	1,359,529	1,602,126	1,255,624	1,200,768	1,325,372	1,319,055	1,179,155	1,351,055
TOTAL ESTIMATED REVENUES		994,969	1,417,562	1,354,774	1,271,252	1,359,529	1,602,126	1,255,624	1,200,768	1,325,372	1,319,055	1,179,155	1,351,055

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROPOSED
											BUDGET	THRU 10/31/23	BUDGET
APPROPRIATIONS													
Dept 537 - ADMINISTRATION													
590-537-818.200	C/S-ENGINEERING					29,748		565		14,479	10,000		10,000
590-537-818.210	SAW GRANT			114,280	153,680	251,687	262,565						
590-537-818.400	ATTORNEY										500		500
590-537-930.200	ALGOMA DIRECT BILLING					63	6,155						
590-537-956.000	MISCELLANEOUS								2,946		1,000		1,000
590-537-956.400	UTILITY REFUND			6,341	428	3,371	511				500		500
590-537-970.000	CAPITAL OUTLAY		9,846	59,845	19,003	61,262	55,900	22,591	5,704		167,354	97,908	357,317
590-537-990.060	REPAIR, REPLACE ETC			10,325	35,058	16,648	29,090				125,000		
Totals for dept 537 - ADMINISTRATION			9,846	190,791	208,169	362,779	354,221	23,156	8,650	14,479	304,354	97,908	369,317
Dept 555 - OPERATION & MAINTENANCE													
590-555-702.000	SALARIES	68,486	12,061	11,927	10,599	22,271	21,696	22,822	29,231	29,832	25,800	23,103	49,066
590-555-702.500	SALARIES - PART TIME	220		1,001	585	64		20	284	339	639	309	661
590-555-712.000	HEALTH INSURANCE	33,295	1,999	7	2	792			197		500		4,023
590-555-712.050	DPW HEALTH INS	15,698	17,380	3,074	2,255								
590-555-712.100	LIFE INSURANCE	373	55								50		50
590-555-712.300	RETIREE HEALTH INSURANCE			10,672	14,380								
590-555-713.000	WORKERS COMP	1,565	388	314	451	458	329	192	1,067	1,272	1,200	975	1,200
590-555-715.000	SOCIAL SECURITY	5,256	923	989	855	1,709	1,660	1,714	2,205	2,251	2,023	1,740	3,804
590-555-717.000	MERS BENEFITS	12,379	1,445	1,346	1,308	3,793	3,380	3,824	4,061	5,910	4,784	5,174	8,016
590-555-717.500	PENSION EXPENSE GASB 68		1,202		(1,573)	816	27,835	(9,524)	(9,092)	22,565			
590-555-732.000	SAFETY MATERIALS	374	50	109	594			278					
590-555-756.000	OPERATING SUPPLIES	49,260	76,234	30,102	21,482	39,650	32,203	51,168	39,671	69,443	60,000	68,397	60,000
590-555-757.000	LAB SUPPLIES	3,945	3,027	9,301	4,738	5,203	10,155	16,295	8,601	10,815	12,000	2,325	12,000
590-555-768.000	UNIFORMS	413											
590-555-806.000	SLUDGE REMOVAL	42,579	17,712	35,259	43,540	38,726	32,545	11,831	53,704	28,202	30,000	64,748	30,000
590-555-818.000	CONTRACTED SER-GENERAL	163,665	226,261	240,228	247,723	227,263	208,545	202,496	213,620	212,651	230,000	229,653	230,000
590-555-818.200	C/S-ENGINEERING	3,960		2,918	5,546	238		3,437	1,692	9,020	5,000	17,113	10,000
590-555-818.210	SAW GRANT				3,408								
590-555-818.400	ATTORNEY							5,949			1,000	9,000	1,000
590-555-818.600	INFORMATION TECH		150	478							500		500
590-555-850.000	TELEPHONE	51,951	68,862	16,821	2,191	1,425	1,394	1,612	1,503	1,608	2,000	1,296	2,000
590-555-864.000	CONFERENCES & WORKSHOPS	853	95			135							
590-555-867.000	GAS & OIL	3,652	787	149	645	1,151	315	874	1,631	1,207	1,500	289	1,500
590-555-920.000	GAS	7,465	6,102	4,727	4,912	4,974	3,000	3,806	4,119	5,670	6,500	3,095	6,500
590-555-921.000	ELECTRIC	70,914	55,065	58,138	63,459	80,741	80,425	92,834	92,901	92,612	90,000	91,523	100,000
590-555-922.000	WATER/SEWER BILLS	1,151	1,330	942	977	1,149	1,351	1,060	920	3,692	3,000	497	3,000
590-555-923.000	TRASH REMOVAL	1,713	1,902	1,688	1,653	1,592	2,017	2,275	1,190	1,370	2,000	1,058	2,000
590-555-930.000	REPAIR & MAINTENANCE	9,483	8,058	14,805	12,316	3,336	10,257	10,318	8,242	26,141	15,000	57,378	25,000
590-555-940.000	EQUIPMENT RENT	1,656	1,088	873	1,563	408	1,033	843	919	1,165	1,500	494	1,500
590-555-956.000	MISCELLANEOUS	131	25,532	51	389	398	103	126	88	225	500		500
590-555-956.400	UTILITY REFUND			4,100	833	5	237				200		200
590-555-958.000	DUES & MEMBERSHIPS			320	294	347	610	809	945		400	694	400
590-555-960.000	INSURANCE & BONDS	11,688	11,869	10,403	10,913	7,022	7,150	6,916	9,716	10,304	10,500	10,018	10,500
590-555-968.000	DEPRECIATION	237,792	238,463	248,882	261,845	267,514	277,812	302,290	311,668	315,734	320,000		320,000
590-555-970.000	CAPITAL OUTLAY		2,765	3,200	1,748								
590-555-995.730	TRANSFER TO FUND730	7,282	4,730	5,486	3,427	4,922	4,000	4,167					
Totals for dept 555 - OPERATION & MAINTENANCE		807,199	785,535	718,310	723,058	716,102	728,052	738,432	779,083	852,028	826,596	588,879	883,420

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
Dept 556 - MAINTENANCE - COLLECTION SYST													
590-556-702.000	SALARIES	6,329	5,279	8,432	8,331	14,033	8,987	9,047	11,086	13,497	17,781	10,078	18,349
590-556-702.500	SALARIES - PART TIME		70	180	990	1,642	392	1,283	712	939	1,064	741	1,102
590-556-712.000	HEALTH INSURANCE	3,664	7,939	5,883	7,860	9,620	9,609	10,527	10,029	9,487	12,916	8,195	9,604
590-556-712.100	LIFE INSURANCE		87	75	93	119	119	129	113	111	131	85	92
590-556-713.000	WORKERS COMP	103	168	235	338	364	196	152	871	958	800	707	800
590-556-715.000	SOCIAL SECURITY	484	409	658	712	1,197	717	760	864	1,057	1,442	790	1,488
590-556-717.000	MERS BENEFITS	1,185	912	1,609	1,640	2,533	1,741	1,874	2,323	2,767	3,840	2,029	3,964
590-556-756.000	OPERATING SUPPLIES		730	181	1,912	6,286	5,319	882	6,162	4,146	5,000	293	5,000
590-556-818.000	CONTRACTED SER-GENERAL	3,573	6,545	16,430	33,801	55,989	29,203	55,190	45,714	55,059	50,000	29,466	50,000
590-556-818.200	C/S-ENGINEERING			3,594								4,376	5,000
590-556-867.000	GAS & OIL			137		71							
590-556-920.000	GAS								41				
590-556-921.000	ELECTRIC			4,234	4,539	5,909	2,411	2,607	3,190	2,831	4,500	2,595	4,500
590-556-930.000	REPAIR & MAINTENANCE			3	26,007	2,954	3,381	223	1,867	1,215	4,000	421	4,000
590-556-940.000	EQUIPMENT RENT	1,855	1,925	2,179	2,116	3,769	2,023	2,534	1,263	2,166	3,000	1,177	3,000
590-556-956.000	MISCELLANEOUS								9				
590-556-970.000	CAPITAL OUTLAY				4								
590-556-995.730	TRANSFER TO FUND730	100	4,000	5,000	5,000	5,000	4,333	4,167					
Totals for dept 556 - MAINTENANCE - COLLECTION SYST		17,293	28,064	48,830	93,343	109,486	68,431	89,375	84,244	94,233	104,474	60,953	106,899
Dept 557 - MAINTENANCE - ALGOMA SYSTEM													
590-557-702.000	SALARIES	5,688	6,806	7,779	8,287	5,980	4,772	1,734					
590-557-713.000	WORKERS COMP	92	219	197	467	123	103	48					
590-557-715.000	SOCIAL SECURITY	435	520	594	632	457	364	133					
590-557-717.000	MERS BENEFITS	1,086	1,165	1,484	1,485	863	954	345					
590-557-756.000	OPERATING SUPPLIES		21	4,315	2,373	571	26						
590-557-818.000	CONTRACTED SER-GENERAL	621	11,709	12,981	21,693	248	432	816					
590-557-818.200	C/S-ENGINEERING				260								
590-557-921.000	ELECTRIC			3,585	4,558	4,581	4,504	2,261					
590-557-930.000	REPAIR & MAINTENANCE		2,753		3		205						
590-557-940.000	EQUIPMENT RENT	1,398	2,597	3,507	1,556	1,041	1,126	381					
590-557-956.000	MISCELLANEOUS						200						
Totals for dept 557 - MAINTENANCE - ALGOMA SYSTEM		9,320	25,790	34,442	41,314	13,864	12,686	5,718					
Dept 906 - GENERAL ADMINISTRATION													
590-906-991.000	BOND PAYMENT										173,000	150,000	178,000
590-906-991.001	PAYMENT TO REFUND BONDS					721							
590-906-993.000	INTEREST PAYMENT	176,391	166,503	163,916	161,485	146,070	136,632	131,024	125,260	120,737	114,642	114,857	108,234
590-906-996.000	AMORTIZATION	12,873	(24,013)	485	485	485	485	485	485	485			485
590-906-998.000	FEES	10,450	300			44,300							
Totals for dept 906 - GENERAL ADMINISTRATION		199,714	142,790	164,401	161,970	191,576	137,117	131,509	125,745	121,222	287,642	264,857	286,719
Dept 966 - TRANSFERS OUT													
590-966-995.000	TRANSFER TO OTHER FUNDS		366,849				100,000						
590-966-995.590	TRANSFER TO FUND 371	(52,388)		110,191									
Totals for dept 966 - TRANSFERS OUT		(52,388)	366,849	110,191			100,000						
TOTAL APPROPRIATIONS		981,138	1,358,874	1,266,965	1,227,854	1,393,807	1,400,507	988,190	997,722	1,081,962	1,523,066	1,012,597	1,646,355
NET OF REVENUES/APPROPRIATIONS - FUND 590		13,831	58,688	87,809	43,398	(34,278)	201,619	267,434	203,046	243,410	(204,011)	166,558	(295,300)

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
	BEGINNING FUND BALANCE	5,152,131	5,165,952	5,191,441	5,279,252	5,322,649	5,288,373	5,489,991	5,757,422	5,960,469	6,203,884	6,203,884	6,370,442
	FUND BALANCE ADJUSTMENTS	(13)	(33,198)										
	ENDING FUND BALANCE	5,165,949	5,191,442	5,279,250	5,322,650	5,288,371	5,489,992	5,757,425	5,960,468	6,203,879	5,999,873	6,370,442	6,075,142

											2023	2023	2024
GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 ACTIVITY	2016 ACTIVITY	2017 ACTIVITY	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY	2022 ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
Fund 591 - WATER FUND													
ESTIMATED REVENUES													
Dept 000													
591-000-402.000	CURRENT REAL PROPERTY TAXES		54,912	50,465									
591-000-437.000	INDUSTRIAL FACILITY TAX		962	591									
591-000-607.000	FEES	5,558											
591-000-642.000	SALES - COMMODITY	334,029	343,620	414,611	458,798	383,224	369,087	389,113	395,336	439,632	430,000	386,541	440,000
591-000-642.090	SALES						1,400			660			
591-000-642.100	PENALTY	4,153	3,593	3,513	3,656	4,277	4,817	2,085	4,572	4,069	4,000	3,505	4,000
591-000-642.190	PENALTY	6,569	6,307	6,563	6,720	7,925	7,475	3,704	6,016	5,552	6,000	4,996	6,000
591-000-642.200	ON AND OFF FEE	763	988	875	775	850	1,113	450	1,075	425		25	
591-000-642.390	READY TO SERVE FEES	441,431	458,440	495,140	496,834	503,962	427,026	369,993	375,419	416,501	411,000	365,143	420,000
591-000-643.090	HOOK-UP FEES	147,526	41,111	19,800	61,728	68,500	51,832	65,632	26,400	30,800	44,000	20,100	22,000
591-000-644.000	HYDRANT PERMIT FEES	2,616	50	3,500	3,478	1,689	3,624						
591-000-665.000	INTEREST INCOME	4,825	1,581	4,792	1,587	778	648	2,647	563	10,642	5,000	27,509	15,000
591-000-667.400	LAND LEASE FEES	1,000	3,510										
591-000-667.500	LAND PROCEEDS		38,258	(109,321)									
591-000-667.600	BILLBOARD RENT	7,950		4,100									
591-000-670.001	T-MOBILE RENT	20,662	26,559	25,520	26,178	35,149	31,945	32,904	33,891	34,908	35,000	35,955	35,000
591-000-675.000	MISCELLANEOUS INCOME	13,957	973		1,675	821	769	910	16,322	2,612	1,000	9,990	1,000
591-000-676.500	REIMB-MISC		3,408	65,000		1,765							
591-000-699.000	TRANSFERS FROM OTHER FUNDS		195,385	944,774	1,246,938								
591-000-699.591	TRANSFER FR 593	(125,195)	70,000	70,000	50,000								
Totals for dept 000 -		865,844	1,249,657	1,999,923	2,358,367	1,008,940	899,736	867,438	859,594	945,801	936,000	853,764	943,000
TOTAL ESTIMATED REVENUES		865,844	1,249,657	1,999,923	2,358,367	1,008,940	899,736	867,438	859,594	945,801	936,000	853,764	943,000

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROPOSED
APPROPRIATIONS													
Dept 538 - ADMINISTRATION													
591-538-818.200	ENGINEERING						6,245	2,121		423	5,000	763	5,000
591-538-956.000	MISCELLANEOUS								33,981				
591-538-956.400	UTILITY REFUND			6,134	372	3,404	332						
591-538-970.000	CAPITAL OUTLAY		9,846	38,783	12,733	34,550	14,810	36,065	29,971	48,856	917,000	89,847	85,000
591-538-993.100	2005 REV BOND INT PAYMT				13,089								
591-538-995.000	TRANSFER TO OTHER FUNDS		195,385	161,972	996,106								
591-538-995.591	TRS 2005 REV BOND TO 381	(125,195)	70,000	70,000	50,000								
591-538-998.000	FEES		300										
Totals for dept 538 - ADMINISTRATION		(125,195)	275,531	276,889	1,072,300	37,954	21,387	38,186	63,952	49,279	922,000	90,610	90,000
Dept 555 - OPERATION & MAINTENANCE													
591-555-702.000	SALARIES	104,232	108,148	107,022	102,805	113,418	124,433	156,671	186,092	183,695	172,503	150,430	154,886
591-555-702.500	SALARIES - PART TIME	320	400	13,408	330	805	442	759	7,257	12,130	1,703	8,075	1,763
591-555-712.000	HEALTH INSURANCE	21,186	32,288	32,454	40,672	51,949	42,449	47,952	47,909	43,198	59,037	51,052	49,221
591-555-712.050	DPW HEALTH INS					3,063	2,721	7,602	10,486		5,000		5,000
591-555-712.100	LIFE INSURANCE	317	388	363	374	371	345	377	374	374	411	297	313
591-555-713.000	WORKERS COMP	1,781	3,400	3,119	3,972	2,419	2,452	1,055	1,590	1,561	2,500	1,151	2,500
591-555-715.000	SOCIAL SECURITY	7,990	8,283	9,192	7,958	8,717	9,533	11,690	14,336	14,468	13,327	11,676	11,984
591-555-717.000	MERS BENEFITS	21,332	18,926	19,796	19,481	25,991	23,284	26,769	35,297	38,269	34,557	29,861	24,252
591-555-717.500	PENSION EXPENSE GASB 68		6,646	4,058	(7,353)	3,606	43,390	(5,241)	4,800	54,208	5,000		5,000
591-555-732.000	SAFETY MATERIALS	203	173	388	956	716	418	370	335	455	500		500
591-555-756.000	OPERATING SUPPLIES	107,501	74,466	81,639	85,828	77,119	77,149	77,098	83,466	101,908	100,000	93,528	110,000
591-555-768.000	UNIFORMS	652	511	577	475	551	16				500		500
591-555-818.000	CONTRACTED SER-GENERAL	25,639	32,467	29,227	34,716	22,984	40,887	40,516	46,824	121,770	50,000	72,288	50,000
591-555-818.200	C/S-ENGINEERING	784		7,306	11,924	11,045	3,438	1,647	1,349	282	2,000	728	2,000
591-555-850.000	TELEPHONE	12,818	1,901	2,954	3,493	3,564	3,783	3,917	3,600	3,998	4,000	3,396	4,000
591-555-864.000	CONFERENCES & WORKSHOPS	360	996		827	505	195	872	807	2,472	1,500	601	1,500
591-555-867.000	GAS & OIL	2,989	1,886	1,613	1,630	1,641	608	2,330	711	4,867	5,000	2,074	5,000
591-555-920.000	GAS	5,432	5,027	5,524	5,001	5,694	4,799	5,658	6,149	9,371	8,000	6,934	8,000
591-555-921.000	ELECTRIC	44,852	50,506	54,111	73,326	64,405	44,993	49,228	56,213	55,304	65,000	52,132	65,000
591-555-922.000	WATER/SEWER BILLS	867	944	975	962	947	603	893	873	935	950	670	950
591-555-923.000	TRASH REMOVAL	1,711	1,728	1,933	2,031	1,499	1,494	1,731	1,048	1,210	1,800	934	1,800
591-555-930.000	REPAIR & MAINTENANCE	411	3,740	3,307	2,387	2,260	8,655	6,661	13,909	16,476	10,000	25,117	25,000
591-555-940.000	EQUIPMENT RENT	11,513	9,681	11,783	7,746	10,917	11,388	14,384	15,803	14,812	15,000	14,184	15,000
591-555-956.000	MISCELLANEOUS		530		551	61		170	248		500	435	500
591-555-956.400	UTILITY REFUND			4,007	655	365	288				300		300
591-555-958.000	DUES & MEMBERSHIPS	2,327	2,519	2,713	2,513	2,635	2,660	2,914	1,797	2,355	2,500	3,016	3,000
591-555-960.000	INSURANCE & BONDS	4,909	5,385	5,623	5,813	12,541	14,126	11,663	13,013	13,945	14,250	14,285	14,500
591-555-968.000	DEPRECIATION	245,388	246,521	253,941	252,550	249,271	238,811	241,839	255,690	256,465	250,000		250,000
591-555-970.000	CAPITAL OUTLAY		2,728	1,241									
591-555-995.730	TRANSFER TO FUND730	9,681	21,825	14,299	16,853	19,844	39,509	22,806					
Totals for dept 555 - OPERATION & MAINTENANCE		635,195	642,013	672,573	678,476	698,903	742,869	732,331	809,976	954,528	825,838	542,864	812,469
Dept 906 - GENERAL ADMINISTRATION													
591-906-991.000	BOND PAYMENT										26,000		29,000
591-906-993.000	INTEREST PAYMENT	136,208	124,329	65,780	36,658	25,982	18,914	11,856	5,011	1,703	1,577	1,363	824
Totals for dept 906 - GENERAL ADMINISTRATION		136,208	124,329	65,780	36,658	25,982	18,914	11,856	5,011	1,703	27,577	1,363	29,824

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
Dept 966 - TRANSFERS OUT													
591-966-995.000	TRANSFER TO OTHER FUNDS				250,833								
591-966-996.000	AMORTIZATION	(3,915)	(3,103)	(1,509)	(1,509)	(1,509)	(1,509)	(1,509)	(9,184)	562			500
591-966-998.000	FEES	5,676	29,099										
Totals for dept 966 - TRANSFERS OUT		1,761	25,996	(1,509)	249,324	(1,509)	(1,509)	(1,509)	(9,184)	562			500
TOTAL APPROPRIATIONS		647,969	1,067,869	1,013,733	2,036,758	761,330	781,661	780,864	869,755	1,006,072	1,775,415	634,837	932,793
NET OF REVENUES/APPROPRIATIONS - FUND 591		217,875	181,788	986,190	321,609	247,610	118,075	86,574	(10,161)	(60,271)	(839,415)	218,927	10,207
BEGINNING FUND BALANCE		4,944,122	5,161,987	5,160,307	6,146,497	6,468,108	6,665,951	6,784,026	6,870,603	6,860,441	6,800,171	6,800,171	7,019,098
FUND BALANCE ADJUSTMENTS		(13)	(183,464)			(49,765)							
ENDING FUND BALANCE		5,161,984	5,160,311	6,146,497	6,468,106	6,665,953	6,784,026	6,870,600	6,860,442	6,800,170	5,960,756	7,019,098	7,029,305

											2023	2023	2024
GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 ACTIVITY	2016 ACTIVITY	2017 ACTIVITY	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY	2022 ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
Fund 661 - EQUIPMENT RENTAL FUND													
ESTIMATED REVENUES													
Dept 000													
661-000-665.000	INTEREST INCOME	108	48	138	155	184	162	1,138	866	5,628	2,000	16,266	10,000
661-000-667.000	EQUIPMENT RENTAL FEES	146,255	108,214	136,965	124,768	152,130	163,845	145,662	157,539	167,540	150,000	176,239	175,000
661-000-673.000	GAIN/(LOSS) ON SALE OF ASSET							(1,692)	200	(384)			
661-000-675.000	MISCELLANEOUS INCOME	7,773	1,385	3,775	4,284	7,203	6,420	1,525	614	13,320	750	2,848	1,000
661-000-676.200	REIMB- RETIREE HEALTH INS	7,733	6,736	3,589									
661-000-699.000	TRANSFERS FROM OTHER FUNDS	100,000	10,000										
Totals for dept 000 -		261,869	126,383	144,467	129,207	159,517	170,427	146,633	159,219	186,104	152,750	195,353	186,000
TOTAL ESTIMATED REVENUES		261,869	126,383	144,467	129,207	159,517	170,427	146,633	159,219	186,104	152,750	195,353	186,000

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
APPROPRIATIONS													
Dept 441 - PUBLIC WORKS													
661-441-756.000	OPERATING SUPPLIES		794										
661-441-930.000	REPAIR & MAINTENANCE		1,911										
Totals for dept 441 - PUBLIC WORKS			2,705										
Dept 571 - EQUIPMENT													
661-571-702.000	SALARIES	28,521	(3,571)										
661-571-702.500	SALARIES - PART TIME	845	40										
661-571-712.000	HEALTH INSURANCE	5,729	3,600										
661-571-712.050	DPW HEALTH INS	14,626	1,100										
661-571-712.100	LIFE INSURANCE	359											
661-571-713.000	WORKERS COMP	295											
661-571-715.000	SOCIAL SECURITY	2,243	(273)										
661-571-717.000	MERS BENEFITS	4,874											
661-571-732.000	SAFETY MATERIALS	1,344	2,055	2,235	3,233	2,740	1,202	832	1,085	4,996	2,000	469	2,000
661-571-756.000	OPERATING SUPPLIES	12,558	14,644	2,504	706	2,345	1,025	561	4,905	267	2,500	1,170	2,500
661-571-768.000	UNIFORMS	697	1,283		176								
661-571-818.000	CONTRACTED SER-GENERAL	2,507	1,208	897	295	3,786	615	5,087	4,640	338	2,500	38	2,500
661-571-850.000	TELEPHONE	1,875	3,253	1,425									
661-571-861.000	MILEAGE REIMBURSEMENT		95								200		200
661-571-864.000	CONFERENCES & WORKSHOPS	70	1,759		10	60	140		70		200		200
661-571-867.000	GAS & OIL	16,916	8,293	5,200	7,063	9,357	6,843	8,359	4,218	18,412	10,000	8,736	10,000
661-571-920.000	GAS	6,098	2,621										
661-571-921.000	ELECTRIC	3,349	2,702										
661-571-922.000	WATER/SEWER BILLS	1,826	1,675										
661-571-923.000	TRASH REMOVAL	764	775	68									
661-571-930.000	REPAIR & MAINTENANCE	27,369	25,141	28,470	31,753	19,794	45,563	27,250	33,893	43,130	30,000	34,317	30,000
661-571-956.000	MISCELLANEOUS	836							180	180	500		500
661-571-958.000	DUES & MEMBERSHIPS	178											
661-571-960.000	INSURANCE & BONDS	8,374	10,527	10,649	10,573	9,471	10,107	10,042	10,479	9,287	10,750	9,184	10,750
661-571-968.000	DEPRECIATION	49,342	43,674	46,705	51,833	61,592	61,182	61,529	61,243	65,310	70,000		70,000
661-571-970.000	CAPITAL OUTLAY		850	3,200	226	13,326	10,209	500			115,000	131,961	
661-571-995.730	TRANSFER TO FUND730	7,065											
Totals for dept 571 - EQUIPMENT		198,660	121,451	101,353	105,868	122,471	136,886	114,160	120,713	141,920	243,650	185,875	128,650
TOTAL APPROPRIATIONS		198,660	124,156	101,353	105,868	122,471	136,886	114,160	120,713	141,920	243,650	185,875	128,650
NET OF REVENUES/APPROPRIATIONS - FUND 661		63,209	2,227	43,114	23,339	37,046	33,541	32,473	38,506	44,184	(90,900)	9,478	57,350
BEGINNING FUND BALANCE		239,151	302,362	304,590	347,703	371,041	408,087	441,629	474,101	512,607	556,790	556,790	566,268
ENDING FUND BALANCE		302,360	304,589	347,704	371,042	408,087	441,628	474,102	512,607	556,791	465,890	566,268	623,618

											2023	2023	2024
GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 ACTIVITY	2016 ACTIVITY	2017 ACTIVITY	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY	2022 ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
Fund 730 - PAYROLL BENEFITS													
ESTIMATED REVENUES													
Dept 000													
730-000-675.000	MISCELLANEOUS INCOME	2,056	1,544		955	883	976						
730-000-676.000	EMP. REIMBURSEMENT	32,867	30,193	24,523	25,508	24,129	20,372	30,726					
730-000-699.000	TRANSFERS FROM OTHER FUNDS	122,297	146,186	140,793	134,024	161,180	160,947	143,749					
Totals for dept 000 -		157,220	177,923	165,316	160,487	186,192	182,295	174,475					
TOTAL ESTIMATED REVENUES		157,220	177,923	165,316	160,487	186,192	182,295	174,475					

											2023	2023	2024
GL NUMBER	DESCRIPTION	2014 ACTIVITY	2015 ACTIVITY	2016 ACTIVITY	2017 ACTIVITY	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY	2021 ACTIVITY	2022 ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 10/31/23	PROPOSED BUDGET
APPROPRIATIONS													
Dept 723 - ADMINISTRATION													
730-723-702.000	SALARIES	122,506	148,999	129,777	125,513	144,362	142,517	140,689					
730-723-712.000	HEALTH INSURANCE	1,972	540	540	540	540	2,856	540					
730-723-715.000	SOCIAL SECURITY	9,513	11,425	9,954	9,664	11,070	10,944	10,431					
730-723-717.000	MERS BENEFITS	23,229	16,959	25,046	24,771	30,220	25,978	22,815					
Totals for dept 723 - ADMINISTRATION		157,220	177,923	165,317	160,488	186,192	182,295	174,475					
TOTAL APPROPRIATIONS		157,220	177,923	165,317	160,488	186,192	182,295	174,475					

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROPOSED
											BUDGET	THRU 10/31/23	BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 730				(1)	(1)								
BEGINNING FUND BALANCE													
ENDING FUND BALANCE				(1)	(1)								

GL NUMBER	DESCRIPTION	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2024
		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	THRU 10/31/23 ACTIVITY	PROPOSED BUDGET
ESTIMATED REVENUES - ALL FUNDS		6,013,379	5,792,558	6,940,243	7,512,022	6,233,070	6,665,746	6,226,874	6,435,413	6,644,190	8,794,372	6,243,664	12,163,861
APPROPRIATIONS - ALL FUNDS		6,562,045	5,592,546	5,913,776	6,994,349	6,115,753	6,564,201	5,406,989	6,753,067	6,088,315	10,505,399	4,894,716	12,919,916
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(548,666)	200,012	1,026,467	517,673	117,317	101,545	819,885	(317,654)	555,875	(1,711,027)	1,348,948	(756,055)
BEGINNING FUND BALANCE - ALL FUNDS		18,776,665	18,227,988	18,211,340	19,237,807	19,756,076	19,748,608	19,850,161	20,670,050	20,352,395	20,908,289	20,908,289	22,257,237
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(26)	(216,662)		592	(124,789)							
ENDING FUND BALANCE - ALL FUNDS		18,227,973	18,211,338	19,237,807	19,756,072	19,748,604	19,850,153	20,670,046	20,352,396	20,908,270	19,197,262	22,257,237	21,501,182

**Village of Sparta
Capital Improvement Plan
Expenditure Summary
For the Years 2024 through 2029**

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Totals</u>
General	146,900	0	50,000	0	0	63,000	196,900
Major Streets	260,000	200,000	272,448	273,177	200,000	150,000	1,205,625
Local Streets	383,275	341,000	310,461	944,940	1,148,620	1,137,850	3,128,296
Airport	106,463	69,250	33,684	2,925	0	5,000	212,322
Sewer	357,317	1,542,547	67,336	0	0	0	1,967,200
Water	85,000	66,000	700,000	224,300	650,000	1,006,000	1,725,300
Equipment Pool	0	140,000	120,000	155,000	0	175,000	415,000
Grants/Other	5,153,098	19,900,750	2,140,000	55,575	0	95,000	27,249,423
Totals	<u>6,492,053</u>	<u>22,259,547</u>	<u>3,693,929</u>	<u>1,655,917</u>	<u>1,998,620</u>	<u>2,631,850</u>	<u>36,100,066</u>

Village of Sparta
Capital Improvement Plan
Project Funding Source

PROJECT CATEGORY			Priority Rank (1-4)	Funding Source	General	Major Streets	Local Streets	Downtown Development Authority	Airport	Sewer	Water	Equipment Pool	Grants/ Other	Total
FYE 12/31/2024														
Department of Public Works														
	Village Complex/Community Center	1	New facility to house public gatherings, Village Staff, DPW Staff and Equipment										3,000,000	3,000,000
Police Department														
	Furnace & Window Replacement	1	Need to make sure this pulls into the totals		20,000									20,000
	Roof Replacement	2	Need to make sure this pulls into the totals		25,000									25,000
Parks, Facilities & Other														
			Grant for sidewalks to connect residential areas of the Village/Township to Sparta Area Schools. The grant amount is \$501,293 for construction. The engineer cost is \$78,800, 50% paid by the village and 25% paid by both Sparta Township and Sparta Area Schools		39,400								540,693	580,093
	Safe Routes to School Sidewalk Grant	1												
	S Union Parking Mill & Fill	2	Reshingle bandshell roof		55,000									55,000
					7,500									7,500
Streets														
	Bandshell roof repair	1												
	Spot Repair Storm Main	1	The extensive SAW grant pointed out that there are many deficiencies in the Villages drain lines. We've already made some repairs but repairs still needed are: Gardener and Elm offset in pipe, Mark and State offset pipe, Anderson and Division offset pipe, Tentree and Blake broken section of pipe at outlet, Pleasant and Nash offset pipe, State and Alma full replacement from MH to MH and Curb to MH, Storm near Tesa cracking pipe and offset pipes, Averill by Park Street crack in pipe, Kings large offset pipe, Nelson offset pipes, Harper 29 feet of CB replacement.				50,000							50,000
	E Averill St-State St/Maple St-Mill & Fill	3	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from State Street to Maple Street. Project was selected based on the 2017 PASER system. Current PASER is 3-4. Project locations may change if the Storm water Asset Management and Waste Water (SAW) grant study finds sewer projects that need to be addressed.		160,000									160,000
	N. State Street	1	Project entails resurfacing the street within the village limits. 50% of the costs will be paid by the village spread of FY2024 & 25		100,000									100,000
	Washington & Centennial Storm Improvements/Road Rebuild/Sanitary Sewer Portion	1					333,275							333,275
Airport														
	Crack Sealing/Pavement Marking	1	The paved surfaces at the airport require regular maintenance. MDOT maintains a bi-annual program to refresh crack sealing and airport surface painting for general aviation airports. We take advantage of this program as it provides a great cost savings to the Village. This work seals all cracks on pavement and provides reflective paint on markings when the crack sealing is complete.						3,000				27,000	30,000
	Hangar Maintenance	1	Painting, Doors, Etc						15,000					15,000
	AWOS Replacement	1	This automated weather observation system would replace the current weather reporting at the airport and report to the federal network, allowing for charter flights to operate under instrument conditions. The system is maintained by MDOT and reports additional parameters that were not previously reported to pilots.						9,713				184,530	194,243

**Village of Sparta
Capital Improvement Plan
Project Funding Source**

PROJECT CATEGORY			Priority Rank (1-4)	Funding Source	General	Major Streets	Local Streets	Downtown Development Authority	Airport	Sewer	Water	Equipment Pool	Grants/ Other	Total
Sewer & Waste Water Treatment	Apron reconstruction and expansion and lighting	1	This project will add 12-16 tie-down spaces east of the current apron (ramp) area. Our apron is commonly completely full, and we regularly park airplanes in the grass area to the east of the paved area. Our traffic volume and fuel sales allow us to make a significant argument for additional space. This argument was presented to the FAA for supplemental grant funding and is subsequently being planned. As part of the project the existing ramp will also be replaced to match the expanded area and lighting upgrades						70,500				1,339,500	1,410,000
	Taxiway connector construction & rehabiliation design	1							2,500				47,125	49,625
	Airport Terminal Study	2	This need is the first in a three-step process to building a new terminal building. The new building has been in the planning phase for many years and the current building is nearing the end of its useful life. MDOT has established similar structures at airports with our size and traffic count.						5,000					
	New Taxi-way design for future hangar expansion	1	This is the design phase for two new taxi ways to be added to support future growth in hangars						750				14,250	15,000
	Washington & Centennial Storm Improvements/Road Rebuild/Sanitary Sewer Portion	1								164,150				164,150
	Moved Old Generator from Sewer Plant to Buth Lift Station	2								20,000				20,000
	WWTP Capital Improvements	1	Misc upgrades to plant and equipment							95,000				95,000
	Fixed Generator Applewood lift station	3	Purchase a fixed generator for the standby power at the Applewood Lift Station. Currently the DPW crew has to trailer a generator to our 4 lift stations in addition to Algoma Twp. (Camp Lake) if the power is out there too. This would make the emergency conditions much easier as we would only have to check on the lift station instead of plugging in the trailered generator and waiting for the pumps to get to a safe low level, then on to the next lift station. This would be a new purchase and including a transfer switch.						50,000				50,000	
Water	Main improvements - Pleasant to Nash Streets	2								28,167				28,167
	Tank & Valve Fund	1	There are so many valves at the water plant that in the past we were spending a lot of money to replace them. Over time, with the constant cycling of the valves for the treatment of water, they fail. These automated valves can be pricey.								35,000			35,000
	Lead & Galvanized service line replacement per EGLE	1									50,000			50,000
	Totals - FYE 12/31/2024					146,900	260,000	383,275	0	106,463	357,317	85,000	0	5,153,098
FYE 12/31/2025														

**Village of Sparta
Capital Improvement Plan
Project Funding Source**

PROJECT CATEGORY	Priority Rank (1-4)	Funding Source	Downtown								Total	
			General	Major Streets	Local Streets	Development Authority	Airport	Sewer	Water	Equipment Pool		Grants/ Other
Department of Public Works	Replace 2011 3/4 Ton Truck with Plow	3	This truck still runs and drives OK, but it's our second in line truck for plowing. It is showing wear as well. This truck is used for tree trimming, brush chipping, pothole filling, snow removal, storm lid cleaning, parks, sewer collection and other tasks. We definitely need to have this equipment in our fleet.								60,000	40,000
	Replace 2004 1 Ton/or Body Panels	3	The truck still runs and drives OK but has been in to the Dealer a couple of times this past year. This truck is used for tree trimming, brush chipping, pothole filling, snow removal and other tasks. We definitely need to have this equipment in our fleet. The body is starting to rust away, and the quarter panels are rotten. As an alternative, we could have a local body shop replace the body panels, sandblast the frame and other components and apply an undercoating to resist rust in the future.								80,000	80,000
Police Department												
Parks, Facilities & Other	NRTF Grant for Rogue River Rehabilitation	3	This project will include cleaning out the river and adding drainage to dry out the property. It will also include adding a trail head/parking, and walking trail, as well as other amenities. Grant process to begin in 2024								500,000	500,000
	Redesign Arches Parking Lot Section "C"	1	The redesign of the Arches Parking Lot and continue with Phase II with MEDC RAP Grant funding. The goal is to pair the rap grant with of 370,000 with \$200,000 of CDBG and \$300,000 of NRTF grant dollars. Matching grant process to begin in 2024								870,000	870,000
	Rogers Park Bathroom & Vendor Station	2	We will add a new bathroom with a vendor station on the end near the splash pad. We will start the grant application process in 2024.								200,000	
Streets	N. State Street	1	Project entails resurfacing the street within the village limits. 50% of the costs will be paid by the village spread of FY2024 & 25								100,000	100,000
	Blake St Mill & Fill	2	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from Tentree Street to Atkinson Street. Projects were selected based on the 2017 surface rating of the streets. Current PASER rating is 2.								60,000	60,000
	Mark & Dorris Streets (2)	3	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from State Street to Dead End. Project was selected based on the 2017 PASER system. Current PASER is 2. 2020 PASER ratings will be done in the spring and this intersection was recently milled and filled. Push this priority until further review.								46,000	46,000
	Maizie Lane (2)	2	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from Atkinson Street to Dead End. Project was selected based on the 2017 PASER system. Current PASER is 2. 2020 PASER ratings will be done in the spring and this cul-de-sac was recently milled and fill increasing the PASER rating.								45,000	45,000
	Tentree St (Martindale-Blake) (2)	2	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from Martindale Street to the start of the development pavement. Project was selected based on the 2017 PASER system. Current PASER is 2. 2020 PASER ratings will be done in the spring.								40,000	40,000

**Village of Sparta
Capital Improvement Plan
Project Funding Source**

PROJECT CATEGORY	Priority Rank (1-4)	Funding Source	Downtown Development Authority								Total	
			General	Major Streets	Local Streets	Airport	Sewer	Water	Equipment Pool	Grants/ Other		
Airport	Anderson (Gardner-Nelson) (2)	2	Project would entail replacement of 3" of asphalt material. At same time as street project is completed the water and sanitary sewer mains would be replaced as needed through open cuts in the street. 2017 PASER Rating is a 3. 20202 PASER Rating is a 2. This project has been a high priority for the Village since 2010 but the Village has not had adequate funding to tackle all the utility issues underneath the roadway. Cost includes driveway approach replacement, curb and gutter, sidewalk replacement in areas and ADA accessibility in areas.		145,000					145,000		
	Tree Pruning & Felling				5,000					5,000		
	N. State Street	1	Project entails resurfacing the street within the village limits. 50% of the costs will be paid by the village spread of FY2024 & 25		100,000					100,000		
	Hangar Maintenance	1	Painting, Doors, Etc		15,000					15,000		
	Design and Construct Taxiway Connectors	1	As part of the apron reconstruction and addition the FAA mandated that our taxiway connector be moved to comply with FAA guidance AC-5300 13A. This project would remove the center taxiway/runway connector and replace it with two similar taxiways located near the 1/3 and 2/3 point of the runway. This action will help prevent ramp to runway incursions.		36,250		688,750			725,000		
Sewer & Waste Water Treatment	Terrminal Building Design	2	Design phase		3,000		57,000			60,000		
	New taxi way construction	1	This proejct will use the 2024 design for 2 new taxi-ways to support future hangar expansions		15,000		285,000			300,000		
	Main Improvements from Orchard to Pine 1 Sanitary pipe on E Gardner from Union to WWTP	2	This project would include combining the 3 sanitary mains along E. Gardner from Prospect Street to the Waste Water Treatment Plant. This includes the old Carnation sewer line, the main 15- inch sewer and the short main that collects Lone Pine with some houses on E. Gardner. We also need to address what line the Buth Lift Station force main will enter as well.		78,746 400,000		3,300,000		78,746 3,700,000			
Water	Main Improvements Amelia, Pine & South Sanitary Spot Repairs	1	Sanitary spot repairs will be made annually. Maintenance of this type will prolong the useful life of the sanitary collection system.		13,801 50,000		14,000,000			13,801 50,000		
	WWTP Rehabilitation	1			1,000,000					15,000,000		
	Water Reliability Study	1	MDEQ requires that reliability studies be performed every five years. The last reliability study was done in 2015 by Michigan Rural Water for free. Although we received what was needed for State approval, with the Village growing it would be good to get an updated report with hydraulic modeling that is updated. This study will include a hydraulic analysis of the water distribution, which the MDEQ also requires to be performed. Cost is based on the engineers estimate for the 2015 study, and increased modestly.				16,000		16,000			
	Lead & Galvanized service line replacment per EGLE						50,000		50,000			
Totals - FYE 12/31/2025			0	200,000	341,000	0	69,250	1,542,547	66,000	140,000	19,900,750	22,259,547
FYE 12/31/2026												
Department of Public Works												

**Village of Sparta
Capital Improvement Plan
Project Funding Source**

PROJECT CATEGORY	Priority Rank (1-4)	Funding Source	Downtown								Total
			General	Major Streets	Local Streets	Development Authority	Airport	Sewer	Water	Equipment Pool	
Police Department											
	Replace 2009 Cruiser	2	Purchase new police cruiser, which would include new equipment for the changeover: cage, push bumper, lights, etc. It is good practice to replace vehicles on a rotating schedule. Replacing vehicles that are high in miles and age will reduce maintenance costs and downtime for cruisers.							65,000	65,000
Parks, Facilities & Other											
	Opera House Purchase/Renovation	3	Renovate Opera House using a variety of funding sources and grants							1,500,000	1,500,000
	Rogers Park Parking Mill & Fill	2	Commercial surface treatment for the parking lot and possibly sections of the path. This is our largest park, and the parking lot is not performing or looking its best. We need to Mill and Fill this parking lot, and re-paint the parking spots to stop the costs of filling potholes. If not done soon, the parking lot will eventually fall apart with alligatoring asphalt. (Alligatoring is a term describing the larger sections of brokent 4-inch pieces of asphalt, resembling the back of an alligator).							50,000	50,000
Streets											
	W Gardner (Pine & State) (2)	3	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from Alma Street to Dead End. Project was selected based on the 2017 PASER system. Current PASER is 2. 2020 PASER ratings were done in the spring. This road is also tied into major road treatment and was chosen for this year to save contractor costs.							40,000	40,000
	Maintenance Program include GSB	1	Contract to have crack sealing/maintenance to extend the life of the roads.							10,000	10,000
	Gardner storm from Union to Martindale									262,448	262,448
	Maintenance Program incl GSB	1	If the village is able to spend \$20,000 per year on crack sealing and other street maintenance it will help extend the life of all major streets before they need to be reconstructed. Application of GSB not only gives the road a new aesthetic look it treats it by filling in the hair line cracks in recently paved roads. By doing this it seals in the crack not allowing water to get in, freeze, and create pot holes. This product also acts as a water repellant not only treating the cracks like in crack sealing but the entire road surface. This is similar to scotch guarding canvas to keep water out.							30,000	30,000
	Elmwood St (2)	4	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from Alma Street to Dead End. Project was selected based on the 2017 PASER system. Current PASER is 2. 2020 PASER ratings were done in the spring. This road is also tied into major road treatment and was chosen for this year to save contractor costs.							27,283	27,283
	Park Lane (2)	4	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from Alma Street to Dead End. Project was selected based on the 2017 PASER system. Current PASER is 2. 2020 PASER ratings were done in the spring. This road is also tied into major road treatment and was chosen for this year to save contractor costs.							33,178	33,178
	Pleasant St (2)	4	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from end to end. Project was selected based on the 2017 PASER system. Current PASER is 2-3. 2020 PASER ratings will be done in the spring.							70,000	70,000
	White St (2)	4	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from South St to Dead End. Project was selected based on the 2017 PASER system. Current PASER is 3. 2020 PASER ratings will be done in the spring. This road is also tied into other local road treatments and was chosen for this year to save contractor costs.							35,000	35,000

**Village of Sparta
Capital Improvement Plan
Project Funding Source**

PROJECT CATEGORY	Priority Rank (1-4)	Funding Source	Downtown Development Authority								Total	
			General	Major Streets	Local Streets	Airport	Sewer	Water	Equipment Pool	Grants/ Other		
Airport	Orchard (Pine-State) 2		75,000								75,000	
	Airport terminal renovation or jet fuel farm or hangar construction	1	Either we will renovate the terminal building, build a jet fuel farm, or build a hangar depending on airports biggest need for our remaining BIL & Entitlement funding		33,684				640,000	673,684		
Sewer & Waste Water Treatment	Maple Sanitary Sewer		67,336								67,336	
Water	All Tower Recommendations	2	The water towers are inspected every few years and there is will be a list of items that need to be addressed at the various towers in the village. Prior to 2021 we would get a more detailed list from Dixon Engineering with cost estimates to better budget for the project.				45,000			45,000		
	Tank & Valve Fund	1	There are so many valves at the water plant that in the past we were spending a lot of money to replace them. Over time, with the constant cycling of the valves for the treatment of water, they fail. These automated valves can be pricey.				5,000			5,000		
	Replace 2015 Truck	3	Cost is for replacing the 2015 Chevy ½ ton pickup. Based on estimates for the newer water truck, the additional cost is for the truck topper. This truck does not need to be replaced but wanted to show the future cost if needed. In 2026 it will be 11 years old. Estimated costs are \$30,000 for the truck and \$5,000 for the truck topper, traffic safety lighting, etc. Vehicle price is based on state bid and a projection to 2026 for future inflation cost.					55,000		55,000		
	Replace Water Main from Well 4 to Water Treatment Plant		650,000								650,000	
Totals - FYE 12/31/2026			50,000	272,448	310,461	0	33,684	67,336	700,000	120,000	2,140,000	3,693,929
FYE 12/31/2027												

**Village of Sparta
Capital Improvement Plan
Project Funding Source**

[illegible]

Village of Sparta
Capital Improvement Plan
Project Funding Source

PROJECT CATEGORY		Priority Rank (1-4)	Funding Source	General	Major Streets	Local Streets	Downtown Development Authority	Airport	Sewer	Water	Equipment Pool	Grants/ Other	Total
Water	All Tower Recommendations	2	The water towers are inspected every few years and there is will be a list of items that need to be addressed at the various towers in the village. Prior to 2021 we would get a more detailed list from Dixon Engineering with cost estimates to better budget for the project.							45,000			45,000
	Tank & Valve Fund	1	There are so many valves at the water plant that in the past we were spending a lot of money to replace them. Over time, with the constant cycling of the valves for the treatment of water, they fail. These automated valves can be pricey.							5,000			5,000
	Replace 4" CI Main on Clark Nelson Loop									102,300 72,000			102,300 72,000
	Totals - FYE 12/31/2027			0	273,177	944,940	0	2,925	0	224,300	155,000	55,575	1,655,917

Village of Sparta
Capital Improvement Plan
Project Funding Source

PROJECT CATEGORY	Priority Rank (1-4)	Funding Source	Downtown Development Authority								Total		
			General	Major Streets	Local Streets	Airport	Sewer	Water	Equipment Pool	Grants/ Other			
FYE 12/31/2028													
Department of Public Works													
Streets													
	E Gardner St-Martindale/State St-Mill & Fill	3	Project entails milling the existing asphalt surface and replacing with a new asphalt wearing course from Martindale Street to State Street. Project was selected based on the 2017 PASER system. Current PASER is 4. This project will be tied to the replacement of the existing sanitary mains. Project locations may change if the Storm water Asset Management and Waste Water (SAW) grant study finds sewer projects that need to be addressed. Not need if street is replaced in 2024 as part of the grant									200,000	
	Vacuum Catch Basin Sumps W		10,000									10,000	
	Kings Storm 300' of 15 inch		208,000									208,000	
	Maple Storm-Gardner to Centennial		345,036									345,036	
	S Union Storm from Spartan Drive to Clark		202,436									202,436	
	Pleasant and Nash Street Drain Replacement	4	383,148									383,148	
Airport													
Sewer & Waste Water Treatment													
Water													
	Tower Recommendations	2	The water towers are inspected every few years and there is will be a list of items that need to be addressed at the various towers in the village. Prior to 2021 we would get a more detailed list from Dixon Engineering with cost estimates to better budget for the project.									45,000	45,000
	Tank & Valve Fund	1	There are so many valves at the water plant that in the past we were spending a lot of money to replace them. Over time, with the constant cycling of the valves for the treatment of water, they fail. These automated valves can be pricey.									5,000	5,000
	Water Main Loop Martindale to 12 Mile	3	Water Main should be looped from 12-mile road to existing 6-inch on Martindale. All of Atkinson, Mazie Lane, Tentree, Bob's Parkway, Martindale to East Gardner to the Sewer Plant and Blake Street are tied into the corner of Martindale and East Gardner. This is the only feed to all these residents. I believe we can install this water main in house with our own equipment possibly hiring out the low area where standing water exists. This area will have to be dewatered and water main must be wrapped.									600,000	600,000
Totals - FYE 12/31/2028			0	200,000	1,148,620	0	0	0	650,000	0	1,998,620		

Village of Sparta
Capital Improvement Plan
Project Funding Source

PROJECT CATEGORY		Priority Rank (1-4)	Funding Source	General	Major Streets	Local Streets	Downtown Development Authority	Airport	Sewer	Water	Equipment Pool	Grants/ Other	Total
<u>FYE 12/31/2029</u>													
Department of Public Works	Placeholder												
	Balyeat Parking Northside Mill & Fill	3	Commercial surface treatment for the parking lot. This is another park that is used a lot for soccer and football, and our parking lot is not performing or looking its best. We need to Mill and Fill this parking lot and repaint the parking spots to stop the costs of filling potholes. If not done soon, the parking lot will eventually fall apart with alligating asphalt. (Alligating is a term describing the larger sections of broken 4-inch pieces of asphalt, resembling the back of an alligator).	63,000									63,000
	Replace 2001 Plow Truck	2	This truck still runs and drives well, but has been in for service a few times for repair. Given its age and use, selling it while it still has value to offset the cost of the new truck would be the best course of action. We would still use the existing front plow and salter box with our current trucks. This budgeted money would go towards not only the truck but to retrofit the hitch, which is used for the leaf vacuum. This will save us money from not ordering a new dump box and dealing with a truck that may break down with hydraulics, snow and ice controls, mechanical issues, etc.								175,000		175,000
Parks, Facilities & Other													
Streets	Ecklund St	4				65,000							65,000
	Prospect St-E Gardner/E Division-Mill & Fill	2			150,000								150,000
	Storm on Pine, Ameliea, South					475,000							475,000
	Orchard Storm					250,000							250,000
	Grove Drain Replacement (Charry to River)					206,852							206,852
	Gardner Street from Martindale to WWTP	2	Not needed if 2024 grant prjoect happens that would replace the sewer line under this road			140,998							140,998
Airport													
	Rehabilitate Runway 7/25 Design	1	As our runway ages, the pavement requires either rehabilitation or removal. In our case, this design will verify that we can, in fact, rehabilitate our runway with a newer topcoat that will be grooved.					5,000				95,000	100,000
Sewer & Waste Water Treatment													
Water	Placeholder												
	Replace Water Main on S Union between Silvercreek and Spartan									586,000			586,000
	Replace WM on Gardner from Martindale to WWTP									420,000			420,000
Totals - FYE 12/31/2029				63,000	150,000	1,137,850	0	5,000	0	1,006,000	175,000	95,000	2,631,850



ACTION MEMO

Staff Communication

DATE: November 13, 2023
TO: Village President Whalen and Members of Council
FROM: James A. Lower, Village Manager
RE: Sparta Fire Department Budget Presentation

SUMMARY OF REQUEST:

Dan Olney, the Sparta Fire Department Fire Chief will present the Fire Department budget which is attached.

FINANCIAL IMPACT:

The fire department is proposing an annual increase from the village of \$11,666.34

BUDGET ACTION REQUIRED:

The increase in the villages fire department contribution will be reflected in the budget if approved by the village council.

STAFF RECOMMENDATION:

A motion to accept the Sparta Fire Department budget.

Sparta Fire Department



FY 2024 – 2025 Budget Document
(April 1, 2024 – March 31, 2025)

Sparta Fire Department FY 2024-2025 Budget

Introduction:

This document will highlight the budget request for the Sparta Fire Departments FY 2024-2025.

The fire department has been challenged over the years to find and maintain staffing. This job is not for everyone, and it takes a large amount of time and commitment to get someone fully trained. Even after the initial training of the fire school and medical school there is continued training and education to maintain a proficient level of skill for the job. Every member that we have continues to strive to be the best that they can be but at the same time trying to maintain a balance level with family and work. This year the fire board has approved hiring me as a full-time Chief of the department. With this change I will be handling a majority of the daytime medical calls, ensuring that we have adequate staff coverage for these types of calls where we currently have some voids. Also, by having a full time Chief, I would be available to be the command officer of an incident and ensure the safe operation of a scene. This would not eliminate the need for additional daytime coverage but would significantly reduce the amount needed on a regular basis.

Over the past year we have seen about a 7% increase in the number of calls we are responding to. This is an increase across the board in calls not just specifically to medical requests. The increase expense in operating cost and repairs has increased as well. The amount of repairs being done has not increased but the cost to have these services completed has increased. The department has done its best to ensure that we are getting the best prices for services but there are a limited number of companies that specialize in fire truck service and that will come on-site for these repairs. We're also seeing an increase in expenses for medical supplies, fuel, and normal operating expenses. Just like everyone else that is feeling the increased cost of inflation across this country we are feeling the same effects. Attached is the Fire Departments Operating Budget for FY 2024-2025, this budget has been approved by the Fire Board.

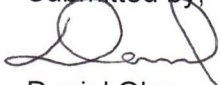
Request:

The fire department is asking to have the Operating Budget increased for FY 2024-2025. I feel that the department is being financially responsible but due to the increased inflation cost and the changes in the Chief employment status were asking for a \$35,000 increase in the operating budget, this is a 9% increase in our budget, much lower than the national average.

Village: increase from \$126,666.66 to \$138,333.00 an increase of \$11,666.34

Township: increase from \$253,333.34 to \$276,665.00 an increase of \$23,331.66

Submitted by,



Daniel Olney
Fire Chief
Sparta Fire Department

FY 2024-25 Fire Department Budget (April 1 - March 31)

Fire Department Operating Budget

Revenues		FY 23-24 APPROVED	FY 24-25 PROPOSED
580.000	Sparta Township	\$ 253,333.34	\$ 276,665.00
580.100	Village of Sparta	\$ 126,666.66	\$ 138,333.00
641.000	Fees	\$ 450.00	\$ 450.00
665.001	SFD Interest Income	\$ 500.00	\$ 500.00
672.500	Reimbursement-Miscellaneous	\$ 4,000.00	\$ 4,000.00
Total Operating Revenue		\$ 384,950.00	\$ 419,948.00

Expenditures

702.100	Chief's Salary	\$ 30,000.00	\$ 84,000.00
702.150	Deputy Chief's Salary	\$ 10,500.00	\$ 10,500.00
702.200	Non-clerical (daytime hours)	\$ 19,750.00	\$ 5,000.00
702.210	Firefighter hours	\$ 1,000.00	\$ 1,000.00
702.300	Administrative hourly pay	\$ 3,500.00	\$ 2,500.00
702.350	SFD Weekend Standby	\$ 16,000.00	\$ 16,000.00
702.360	Medical on call	\$ 18,600.00	\$ 18,600.00
702.450	FF Extra Hours	\$ 7,500.00	\$ 7,500.00
702.650	SFD Runs	\$ 60,000.00	\$ 55,000.00
702.750	SFD Practice	\$ 17,000.00	\$ 17,000.00
702.900	Mechanic - SFD	\$ 4,750.00	\$ 4,750.00
713.100	Workers' Compensation Insurance	\$ 17,500.00	\$ 17,500.00
715.000	SS Taxes & Medicare	\$ 15,500.00	\$ 15,500.00
727.000	Office Supplies	\$ 2,500.00	\$ 2,500.00
756.000	Operating Supplies	\$ 17,000.00	\$ 17,000.00
760.000	Medical Supplies	\$ 7,000.00	\$ 7,000.00
768.000	Uniforms	\$ 3,000.00	\$ 3,000.00
807.000	Audit Fees	\$ 4,200.00	\$ 4,500.00
818.000	Contracted Services	\$ 500.00	\$ 500.00
818.020	Accounting Services	\$ 8,000.00	\$ 8,000.00
818.400	Attorney	\$ 1,000.00	\$ 1,000.00
818.600	Information Tech	\$ 1,500.00	\$ 1,700.00
818.640	Emergency Reporting	\$ 2,500.00	\$ 2,500.00
821.000	Vaccines	\$ 400.00	\$ 400.00
821.100	Employee Physicals	\$ 4,000.00	\$ 4,000.00
850.000	Telephone	\$ 9,000.00	\$ 10,000.00
861.000	Mileage Reimbursement	\$ 100.00	\$ 100.00

864.000	Conferences & Workshops	\$ 5,500.00	\$ 7,000.00
867.000	Gas & Oil	\$ 6,000.00	\$ 7,500.00
920.100	DTE House	\$ 1,100.00	\$ 1,100.00
920.200	DTE Fire Station	\$ 5,000.00	\$ 5,000.00
921.100	Electric House	\$ 2,500.00	\$ 2,500.00
921.200	Electric Station	\$ 5,000.00	\$ 5,000.00
922.100	Water House	\$ 1,400.00	\$ 1,500.00
922.200	Water Station	\$ 3,000.00	\$ 3,000.00
923.000	Trash Removal	\$ 1,250.00	\$ 1,250.00
930.000	Repairs & Maintenance	\$ 9,000.00	\$ 9,000.00
930.003	Engine #3	\$ 2,500.00	\$ 2,500.00
930.005	Platform #5	\$ 5,000.00	\$ 5,000.00
930.006	Rescue #6	\$ 1,000.00	\$ 1,000.00
930.007	Brush Truck #7	\$ 1,000.00	\$ 1,000.00
930.008	Tender #8	\$ 1,000.00	\$ 1,000.00
930.010	Medic #10	\$ 1,000.00	\$ 1,000.00
930.100	Buildings & Grounds	\$ 6,000.00	\$ 7,700.00
935.000	Bodell Pest Control	\$ 400.00	\$ 400.00
956.000	Misc.	\$ 400.00	\$ 400.00
956.001	Fire Prevention	\$ 2,500.00	\$ 2,500.00
956.100	Bank Service Fees	\$ 250.00	\$ 500.00
958.000	Dues & Memberships	\$ 1,700.00	\$ 1,700.00
958.100	Chief's Auto Allowance	\$ 4,800.00	\$ -
958.150	Deputy Chief's Auto Allowance	\$ 2,400.00	\$ 2,400.00
960.000	Insurance & Bonds	\$ 28,000.00	\$ 28,000.00
970.100	Capital Outlay Reserve	-	-
<i>Fire Dept Operating Expenditure Total</i>		\$ 380,000.00	\$ 415,000.00

Millage #1 Budget - (Acquisition of Fire Equipment)			
Revenues		FY 23-24 Approved	FY 24-25 PROPOSED
580.200	Township Millage #1	\$ 78,000.00	\$ 80,000.00
	Total Millage #1 Revenue	\$ 78,000.00	\$ 80,000.00
Expenditures			
	Turn out gear (5-sets)		\$ 17,500.00
	Truck Lease payment		\$ 34,685.00
	Rescue #6 tire replacement		\$ 6,000.00
	Total Millage #1 Expenditure		\$ 58,185.00

Millage #2 Budget - (Improving, remodeling, renovating and repairing Fire Station and for vehicle purchases)			
Revenues		FY 23-24 Approved	FY 24-25 PROPOSED
580.300	Township Millage #2	\$ 80,000.00	\$ 82,000.00
	Total Millage #2 Revenue	\$ 80,000.00	\$ 82,000.00

Expenditures		FY 23-24 Approved	FY 24-25 PROPOSED
	Truck Lease payment		\$34,685.00
	Training Laptop computer		\$2,500.00
	Tablets and truck mounts		\$4,000.00
	Office / Meeting room chairs		\$4,000.00
	Total Millage #2 Expenditure		\$45,185.00

SFD Cash Capital			
Revenues		FY 23-24 Approved	FY 24-25 PROPOSED
	SFD Cash Capital Outlay	\$ 28,500.00	\$ 20,000.00
	Total		
Expenditures			FY 23-24 PROPOSED
	Adjustable nozzle replacement for #5		\$ 8,500.00
	Total Cash Outlay Expenditure	\$ 28,500.00	\$ 8,500.00



ACTION MEMO

Staff Communication

DATE: November 13, 2023
TO: Village President Whalen and Members of Council
FROM: James A. Lower, Village Manager
RE: 25 Ida Red SLU Application

SUMMARY OF REQUEST:

Attached to this memo you will find the material that was provided to the planning commission ahead of their November 6th meeting. In accordance with our ordinance and state law, the planning commission held a properly noticed public hearing on the special land use request you have before you. At the hearing we received several public comments. The majority of the comments were actually in support of the special land use applicant being approved.

The planning commission has recommended approval to the village council of this application. As noted on the next page, the application meets all the requirements for approval as outlined in our ordinance.

To be clear, the question before the council is whether or not 25 Ida Red Suite 42 can be used as a Marijuana Retail Facility. The actual license for the that facility is reviewed and approved/disapproved by my office and the State of Michigan. The council is simply considering approval of the location.

FINANCIAL IMPACT:

None.

BUDGET ACTION REQUIRED:

None.

STAFF RECOMMENDATION:

A motion to approve the Special Land Use Request from “Baria Brothers LLC” to operate an adult use marijuana retail facility in the General Commercial Zoning District on the parcel commonly addressed 25 Ida Red Unit 42 because it meets the requirements of an approvable Special Land Use.

MEMO



To: Planning Commission Members
From: James Lower, Village Manager
Date: November 6, 2023
RE: Special Land Use Request -25 Ida Red

The Village has received a special land use request for 25 Ida Red Unit 42 from Baria Brothers, LLC to operate an adult use Marijuana Retail Facility.

The Village has specific requirements in our ordinance related to the specific special land use being requested, but also a set of general standards that need to be met before an approval can be recommended to the Village Council from the Planning Commission.

Specific Requirements per Zoning Ordinance:

Recreational marihuana retailers.

- (1) All recreational marihuana retailers must be equipped with an activated carbon filtration system or other similar filtration system to ensure that there is no detectable odor of marihuana or other odor related to the operation of the recreational marihuana retailer outside of the recreational marihuana retailer.

Staff Responses: Baria Brothers, LCC has acknowledge they will comply with this requirement.

- (2) Any detectable odor of marihuana or any other odor related to the operation of the recreational marihuana retailer outside of the recreational marihuana retailer is prohibited. The standard for detectable odor will be that of an individual with normal olfactory capabilities.

Staff Responses: Baria Brothers, LCC has acknowledge they will comply with this requirement.

- (3) Retail sales between the hours of 10 p.m. and 8 a.m. are prohibited.

Staff Responses: Baria Brothers, LCC has acknowledge they will comply with this requirement.

- (4) The lot where a recreational marihuana retailer is located may not be within 1,000 feet of a lot where a public or private school providing education in preschool, kindergarten, or any of grades 1 through 12 is located. Distance is measured as the shortest straight-line distance between lots.

Staff Responses: the proposed commercial unit meets this requirement.

- (5) The lot where a recreational marihuana retailer is located may not be within 500 feet of any public park. Distance is measured as the shortest straight-line distance between lots. The requirements of this paragraph do not apply to the Village of Sparta Dog Park and the Village of Sparta Rogue River Park.

Staff Responses: the proposed commercial unit meets this requirement.

- (6) The lot where a recreational marihuana retailer is located may not be within 50 feet of any property zoned R-1 Single Family Residential, R-2 Single Family Residential, R-3 Single and Two Family Residential, R-4 Single, Two Family, and Multiple Family, PD Planned Unit Development, or BD Central Business. Distance is measured as the shortest straight-line distance between lots.

Staff Responses: the proposed commercial unit meets this requirement.

General standards Per Zoning Ordinance:

The general standards are basic to all special land uses; and the specific requirements of sections 82-386 and 82-387 are in addition to and shall be required in all applicable situations. The following general standards must be met before approval may be granted:

- (1) The proposed use shall comply with the general objectives and land use policies contained in the Village of Sparta Master Plan.

Staff Response: *This request will fit in with the Master Plan general objectives and land use policies because the property will be a commercial business located in a general commercial zoning district. It also meets the safety and general welfare requirements of the ordinance because it is meeting all of the ordinance requirements for this special land use.*

- (2) The proposed use shall be designed, constructed, operated, and maintained so as to be harmonious and appropriate in appearance with the existing character of the general vicinity.

Staff Response: *The location is in a preexisting strip mall end unit. So, this requirement is easily satisfied by the applicant.*

- (3) The proposed use is served by necessary public facilities that are adequate or can be made adequate to serve the proposed use. Specifically, existing streets, storm water drainage, water supply, fire protection, police, emergency medical care, sanitary sewer disposal, solid waste disposal, and public recreation shall be adequate to serve the proposed project.

Staff Response: *The site meets these requirements as its and existing commercial suite.*

- (4) The proposed use shall not be hazardous or disturbing to neighboring uses or cause any conflict to the existing use and quiet enjoyment of surrounding property.

Staff Response: The use will fit in nicely with the area as it is a commercial use in a commercial suite in a commercial building.

- (5) The proposed use shall not involve activities, processes, materials and equipment and conditions of operation that will be detrimental to any person, property, or the general welfare by reason of excessive traffic, noise, smoke, fumes, glare or odors.

Staff Response: These requirements are met by Baria Brothers LLC following our state and local licensing requirements.

- (6) The proposed use shall be consistent with the intent and purpose of this chapter.

Staff Response: This type of use is consistent with the purpose and intent of the Special Land Use chapter too allow for flexibility in land uses but maintaining security, safety and general welfare of the Village.

Having completed the review based on the requirements listed above the Village Staff recommends approval of this Special Land Use request to operate an adult use marijuana retail facility.

Requested Action: A motion to Recommend to the Sparta Village Council the Approval of the Special Land Use Request from “Baria Brothers LLC” to operate an adult use marijuana retail facility in the General Commercial Zoning District on the parcel commonly addressed 25 Ida Red Unit 42 because it meets the requirements of an approvable Special Land Use.

SLU and Marijuana Business **Application Forms**

**PROPOSED ADULT-USE MARIJUANA
RETAILER
BARIA BROTHERS, LLC**

25 Ida Red Avenue, Unit 42
Sparta, Michigan



VILLAGE OF SPARTA PLANNING COMMISSION APPLICATION



Visit our website at www.spartami.org

<input type="checkbox"/> Rezoning: From _____ to _____	<input type="checkbox"/> Zoning Ordinance Amendment
<input checked="" type="checkbox"/> Special Land Use Permit: Specify Use: <u>Adult-Use Marijuana Retailer</u>	<input type="checkbox"/> Site Plan Review

Applicant Name: Baria Brothers, LLC
Street Address: 4312 E Grand River Avenue
City: Howell **State:** MI **Zipcode:** 48843
Phone Number(s): 517-546-1181 **E-mail:** jackie@pollicella.net; griffin.cole@pollicella.net

- I hereby attest that all information on this application is, to the best of my knowledge, true and accurate.
- Additionally, I hereby grant permission for the Village of Sparta Zoning Administrator to enter upon the above mentioned property (or as described in the attachment) for the purposes of gathering information related to this application.
- Furthermore, I hereby acknowledge that in review of this application, the Village of Sparta may require the services of the Village Planner, Village Engineer, and/or the Village Attorney to insure that the requested item(s) for review in this application is compliant to the current zoning laws and policies of the Village of Sparta. I, as the applicant, acknowledge that any costs incurred by the Village of Sparta as they relate to the review of this application by any of the Village's consultants listed above are my responsibility to reimburse and agree to repay the Village of Sparta for any and all costs incurred to it in the review of this application.

Signature: _____ **Date:** _____

Applicant is the: ☐ Owner ☒ Lessee ☐ Optionee ☐ Contractor/Architect

Property Owner's Name (if different from applicant): Digger Land Holdings, LLC
Street Address: 55 Campau Ave Nw, Suite 300
City: Grand Rapids **State:** MI **Zipcode:** 49503
Phone Number(s): _____ **E-mail:** cory@manzanallc.com
Signature: _____ **Date:** _____

Project Location or Address: 25 Ida Red Avenue, Unit 42, Sparta, MI 49345
Property is: ☐ Residential ☒ Commercial ☐ Industrial **Property zoned:** GC (General Commercial)

THIS APPLICATION WILL NOT BE CONSIDERED COMPLETED, AND THEREBY NOT PRESENTABLE TO THE PLANNING COMMISSION, UNLESS ALL ITEMS LISTED BELOW HAVE BEEN PROVIDED:

- If application is for a Special Use Permit, a description of the property or properties in question on this application and a site plan as required by the Village's Zoning Ordinance must be attached to this form. Evidence must be provided to show that the proposed use meets all general and specific special land use standards required by the Ordinance.
- If application is for a rezoning, a description of the property or properties in question on this application must be attached to this form. Please explain in detail the request and the reason(s) why you are seeking the rezoning.
- If application is for a Zoning Ordinance (text) amendment, please explain in detail the request and the reason(s) why you are seeking the amendment.

TO BE COMPLETED BY VILLAGE

Date application and fee received: _____ Staff Initials: _____ Receipt #: _____

Application is: ☐ APPROVED ☐ DENIED

Explanation: _____

PC Meeting Date: _____ City Council Meeting Date (if app.): _____

Zoning Administrator: _____ Date: _____

**VILLAGE OF SPARTA
MARIHUANA LICENSE APPLICATION**

Village Hall
156 E. Division
Sparta, MI. 49345
(616) 887-8251

Section 1. Applicant Information

Individual [] Corporation [] LLC ☒ Other [] _____

Business Name Baria Brothers, LLC	d/b/a (if any)	State ID No. 802826722	
Street 4312 E Grand River Avenue	City/ Township/ Village Howell	State MI	Zip 48843

Marihuana Establishment Information

Business Name Baria Brothers, LLC			
Street 25 Ida Red Avenue, Unit 42	City/ Township/ Village Sparta	State MI	Zip 49345

Application Point of Contact

Name Jacqueline Langwith, Esq.		Affiliation with Applicant Attorney for Applicant		
Street 4312 E Grand River Avenue		City/ Township/ Village Howell	State MI	Zip 48843
Phone 517-546-1181	Phone	Email jackie@pollicella.net; griffin.cole@pollicella.net		

Section 2. Licensing Information

Initial Application ☒ Annual Renewal [] Change in Location []

Recreational Marihuana Establishment (designate one)	
Marihuana Retailer	<input checked="" type="checkbox"/>
Marihuana Safety Compliance Facility	<input type="checkbox"/>
Marihuana Secure Transporter	<input type="checkbox"/>

State license/prequalification Number AU-ER-003194.

Village marihuana license number (if applicable) NA.

Section 3. Required Documents

Initial Application

✓	State prequalification letter
✓	All step 1 prequalification documents submitted to the CRA (main and supplemental applicants)
✓	Business overview (document explaining who the business is, who its members are, goals, etc.)
✓	Site plan consistent with the requirements of the Village Zoning Ordinance
	Additional documents (if any)

Annual Renewal

	State license
	Any updated documents submitted to the CRA
	Business introduction (if any changes)
	Site plan (if any changes)
	Additional documents (if any)

Change in Location

	Letter of zoning approval
	Approved site plan (and any conditions)
	Brief description of the basis for location change
	Additional documents (if any)

NOTE: There is a continuing duty to provide the Village updated documentation within ten calendar days of any changes being made (this includes the submission of revised documentation to the CRA or the grant of a new license by the CRA). A copy of all Step 2 License application documents submitted to the CRA (main and supplemental applicants) and State marihuana establishment license renewal documents must be submitted to the Village within ten calendar days of their submittal to the CRA. A copy of the State marihuana establishment license must be provided to the Village within ten calendar days of its issuance.

Section 4. Required Payment

All fees are payable by check, cash, or credit card. Checks should be made out to the Village of Sparta.

The initial application fee of \$1,000 is due at the time of application. The licensing fee of \$4,000 is due within ten calendar days of Village marihuana license approval. No Village marihuana license will be issued until the licensing fee is paid. Failure to pay the licensing fee within ten calendar days may result in the forfeiture of the Village marihuana license.

If applicable, an annual renewal late fee of \$100 is due at the time of application. The renewal application fee of \$900 is due at the time of application. The licensing fee of \$4,000 is due within ten calendar days of Village marihuana license approval. No license will be issued until the licensing fee is paid. Failure to pay the fee within ten calendar days may result in the forfeiture of the Village license.

The change in location application fee of \$150 is due at the time of application.

Section 5. Attestation and Affirmation

I, individually and on behalf of the applicant attest to and affirm the following:

1. The applicant is not in default to the Village of Sparta for the failure to pay any property taxes, special assessment, fines, fees, or other financial obligations to the Village.
2. The applicant will report any changes to any information reported to the Village within ten days of such changes.
3. The applicant acknowledges and agrees to the following: A Village marihuana license is a revocable privilege granted by the Village and is not a property right. Granting a license does not create or vest any right, title, franchise, or other property interest. The application for a license does not create or vest any right, title, franchise, or other property interest. The Village may at any time amend the requirements imposed by the Village Code, and cease authorizing, licensing, or renewing the licenses of marihuana establishments.
4. To the best of my knowledge and belief, all information contained herein is accurate and complete.

By: _____ Date: _____

Its: Sole Member, Baria Brothers, LLC

Office Use Only

Village Marihuana License # _____

Application fee / late fee paid	Date:	Cash/ Check No.:
Application accepted	Date:	Notes:
Application determination	Date	Notes:
Application determination notification	Date	Notes:
Licensing fee paid	Date	Notes:
License issued	Date	Notes:

**VILLAGE OF SPARTA
VILLAGE MARIHUANA LICENSE FEE SCHEDULE**

1. Application Fee (initial): \$1,000
2. Licensing Fee (initial): \$4,000
3. Application Fee (renewal): \$900
4. Renewal Late Fee: \$100
5. Licensing Fee (renewal): \$4,000
6. Change in Location Application Fee: \$150

All fees are non-refundable.

This fee schedule is effective September, 2023.

VILLAGE COUNCIL
VILLAGE OF SPARTA

CRA Prequalification Letter and Application Materials

**PROPOSED ADULT-USE MARIJUANA
RETAILER
BARIA BROTHERS, LLC**

25 Ida Red Avenue, Unit 42
Sparta, Michigan

GRETCHEN WHITMER
GOVERNOR



ORLENE HAWKS
DIRECTOR

STATE OF MICHIGAN
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
LANSING
VIA ELECTRONIC MAIL

Date: June 21, 2022

Addressee: Baria Brothers, LLC
Address: 4312 E. Grand River Ave.
Howell, MI 48843

RE: Prequalification status for your pending application

Dear Applicant:

The Cannabis Regulatory Agency (Agency) considered your partial application for prequalification status and determined that you have prequalification status pursuant to the licensing provisions of the Michigan Regulation and Taxation of Marihuana Act (MRTMA) and associated rules. This letter may be provided to a municipality as documentation of your prequalification status. Please note that this is a pending status until all application requirements of the MRTMA and associated rules are completed. A state license for a marihuana establishment cannot be issued at this stage of the application process. During complete application review, the Agency will consider all information relevant to eligibility including information that has been newly acquired or information that is newly apparent since determination of prequalification status.

If you have not already done so, please submit a marijuana establishment license application (Step 2) for each state license for which you wish to apply. You may submit an application online through the Accela Citizen Access Portal on the Agency website at www.michigan.gov/cra or your application may be submitted by mail or in person as follows:

Mailing Address:

Cannabis Regulatory Agency
Licensing Division
Adult-Use
P.O. Box. 30205
Lansing, MI 48909

In Person:

Cannabis Regulatory Agency
Licensing Division
Adult-Use
2407 North Grand River
Lansing, MI 48906

Sincerely,

Licensing Division
Cannabis Regulatory Agency

Business Overview

PROPOSED ADULT-USE MARIJUANA RETAIL FACILITY BARIA BROTHERS, LLC

25 Ida Red Avenue, Unit 42,
Sparta, Michigan

BUSINESS OVERVIEW

Baria Brothers, LLC (“**Baria Brothers**”) is applying to the Village of Sparta for special land use and marijuana business permit approval for a proposed marijuana retail facility to be located at 25 Ida Red Avenue, Unit 42, Sparta, Michigan. Baria Brothers is solely owned by Maninder Pal Singh (also known as Manu Baria), a member of the local community. As an active member of the local community, Mr. Baria hopes that his business entity, Baria Brothers, will be the first licensed and operating adult-use marijuana retailer in the Village. Furthermore, because of Mr. Baria’s great affection for and personal interest in the well-being of the local community, Mr. Baria will ensure that his marijuana retail facility is a welcomed addition to the community, as a source of economic opportunity and as a courteous neighbor.

The property on which Baria Brothers plans to operate is leased by the entity and appropriately zoned for establishment of an adult-use marijuana retail facility. More specifically, the unit Baria Brother is leasing is within a commercial shopping center located on property designated for General Commercial (GC) use. This zoning designation is in accordance with the Village of Sparta Zoning Ordinance No. 23-07, which regulates the establishment and location of licensed marijuana facilities in the Village. Additionally, Baria Brothers’ proposed location is distanced at least 1,000 feet from any school educating grades K-12, 500 feet from any public park, and 50 feet from any parcel designated as residential, planned unit development, or central business.

If granted special land use and business permit approval from the village, Baria Brothers plan to establish a compliant, organized, and efficient adult-use marijuana retailer in the Village. In establishing and operating its business, Baria Brothers will implement the following procedures to ensure that it is a courteous neighbor to surrounding uses and compliant with applicable state and municipal laws:

- **Baria Brothers will implement technology to ensure that no obnoxious odor or fumes are detectable from outside of the facility. This will include, but not limited to an activated carbon filtration system, and other odor mitigation technology as deemed necessary to ensure that the facility is following the Village’s ordinances and CRA regulations.**
- **Baria Brothers will limit operation of its proposed adult-use retail facility to between the hours of 8 a.m. and 10 p.m.**
- **Baria Brothers will install state-mandated surveillance and alarm technology to ensure that its facility is not a target of crime as well as ensure the safety of its customers and employees.**
- **While not anticipating much marijuana waste as a retail operation, any marijuana waste that cannot be appropriately returned to the license processor or grower from where it came, will be destroyed according to CRA and applicable regulations.**

Baria Brothers is not only excited about the prospect of being the first licensed and operating marijuana retail facility, but it is proud to represent the local community as a business with local roots, unlike some of the applicants that are sure to follow. Baria Brothers wants to provide the local community and visitors to the community with the optimal marijuana retail experience on par with some of the industries chain dispensaries while maintaining the qualities and values of a small local business. Baria Brothers feels honored to have its application for an adult-use marijuana retail facility considered by the Village, and the business looks forward to being able to serve and represent the community it calls home.

Site Plan

PROPOSED ADULT-USE MARIJUANA RETAILER BARIA BROTHERS, LLC

25 Ida Red Avenue, Unit 42
Sparta, Michigan

Project No.130560

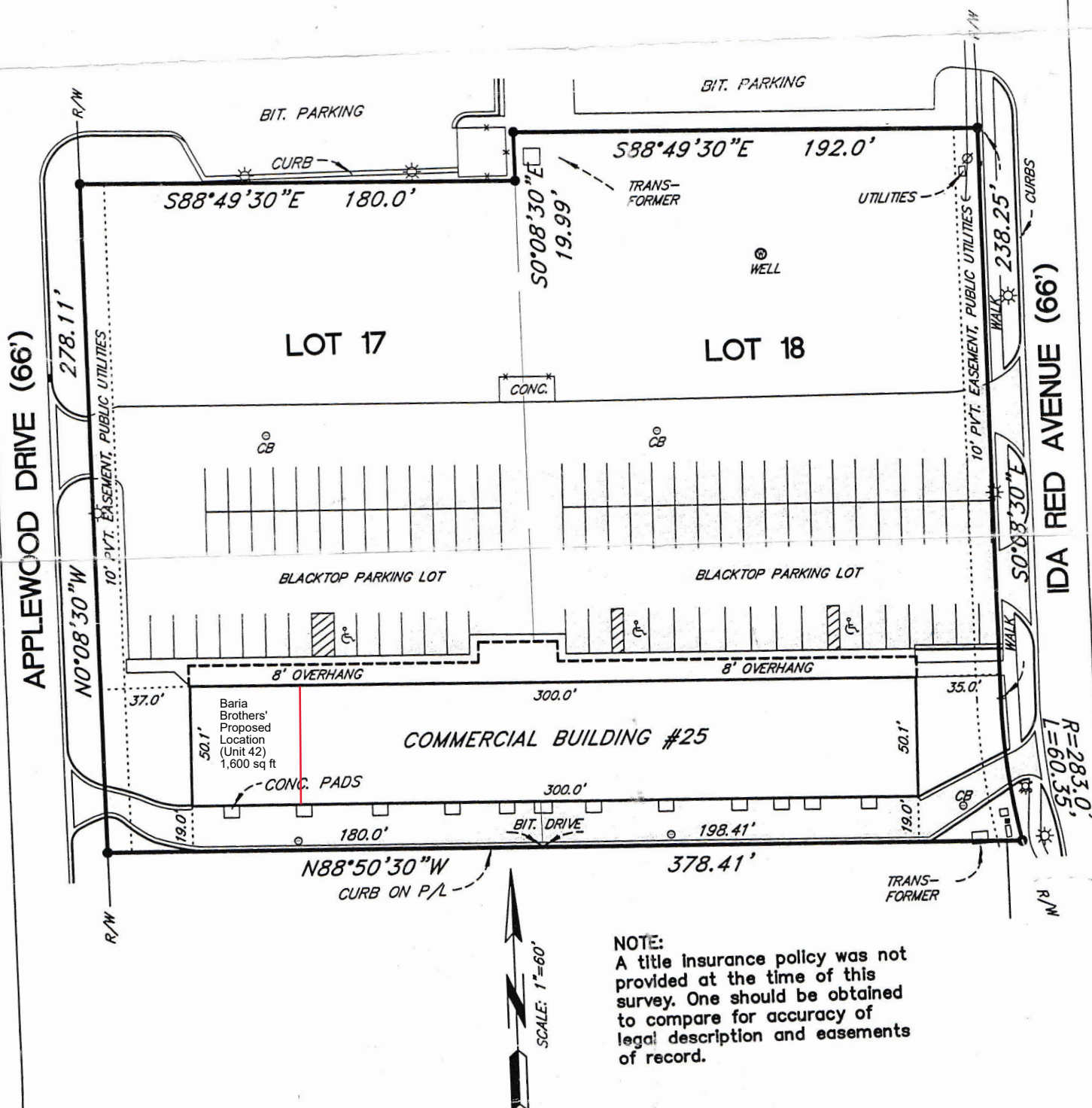
Date: June 14, 2013

For: Baker, Rex
Imperial Design Sales
1958 Wilson SW
Grand Rapids, MI 49534

Prop. Address: 25 Ida Red Ave

LEGAL DESCRIPTION

Lots 17 & 18, Appletree Industrial Park Plat, part of Section 22, T9N, R12W,
Village of Sparta, Kent County, Michigan, according to the recorded plat thereof.



I hereby certify that the buildings and improvements are located entirely thereon and that said buildings and improvements are within the boundaries of the lots described herein and that there are no existing encroachments upon the lands and property described unless otherwise shown hereon.



ACTION MEMO

Staff Communication

DATE: November 13, 2023
TO: Village President Whalen and Members of Council
FROM: James A. Lower, Village Manager
RE: IAI Sewer Service Contract Termination

SUMMARY OF REQUEST:

Over the years, the Village of Sparta has experienced significant turnover in the designated operator and maintenance staff provided by IAI as part of our service contract. Among other issues, it has come to our attention that the designated operator (not Rob Smith) for the Village Waste Water Treatment plant has not been onsite in approximately two months. Furthermore, IAI terminated Rob Smith on Friday, 11-3-23, due to business downsizing. Rob Smith has been doing an excellent job for the village in the time he has been assigned to the Village's Waste Water Treatment facility. This decision has created turmoil at our plant as we are once again starting from scratch with new designated staff. There is no certainty that the new team we have assigned will be with the village for very long.

This situation is unfortunate, but it does provide us with an opportunity to make a significant change in our plant operations. We believe the above case created by IAI, as well as other issues, gives us cause to exercise our 30-day default clause in our current IAI contract. Therefore, Bill Hunter and I have put together the following plan for the council's consideration:

1. We will issue written 30-day notices to IAI that we are terminating the contract.
2. We will hire Rob Smith to work directly for the village in a newly created Waste Water Superintendent position directly underneath Bill Hunter on our organizational chart. Rob will ultimately serve as our licensed operator once he can renew his Class B Sewer License with the State of Michigan. He allowed this license to lapse while working as a licensed operator in Ohio and North Dakota. Michigan does not recognize out-of-state licenses. He is already in the process of renewing this license.
3. The Michigan Rural Water Association will provide a Class B operator for free for 3-months and then for around \$2000 monthly.
4. We will hire an hourly laborer to work under Rob's supervision at the Waste Water Treatment plant full-time. This employee will also be a direct village employee.
5. Moving forward, the village will again be staffing and operating our facility with dedicated full-time village staff.

FINANCIAL IMPACT:

Our current contract with IAI costs \$188,500 per year. This increases by an inflation factor in May of 2024 to an estimated yearly cost of \$193,500.

The staffing plan we have created will initially cost \$145,500 total for the two full-time employees with benefits and fringes. We will have an additional cost of \$10,000 for the contracted licensed operator. The price for this staff plan is \$155,500. We anticipate using this contracted help for approximately five months beyond the initially free 3-month period (8 months total). After we no longer need the contracted licensed operator from MRWA (because Rob Smith will have his Michigan license renewed), we will increase his salary roughly equivalent to what we will be paying MRWA.

Therefore, in the short and long run, this change will ultimately save the village \$33,000 to \$38,000 per year. But, more importantly, we will have qualified & dedicated staff under our management, focused exclusively on our wastewater treatment facility, employed directly by the Village of Sparta.

BUDGET ACTION REQUIRED:

This change will reduce costs for the sewer fund, which will be reflected in the year-end budget adjustments for Fiscal Year 2024.

STAFF RECOMMENDATION:

A motion to authorize the village manager to terminate the IAI service contract and move forward with the staffing plan as presented.

To: Sparta Village Council
From: Michael Krzciok, Airport Manager
Date: November 8, 2023
RE: Sparta Municipal Airport Monthly Report, October 2023



Airfield Project Update:

After several canceled attempts, the FAA was finally able to complete the flight check to commission our new PAPI's (Precision Approach Path Indicators). This was the final step in our airfield lighting upgrade and the completed package is a much-needed safety and reliability upgrade, looks awesome, and will serve the Sparta Airport and the West Michigan flying community well for many years to come.

Construction ramped up on the two new private hangars. When complete, these hangars should house an additional seven airplanes pushing the number of aircraft based at Sparta Municipal to over 100!

Brian Merk (Prein & Newhof), our airport engineering consultant, and I attended our yearly MAP meeting with MDOT in Lansing in mid-October. We discussed our plans/projects for the next several years and felt that MDOT Aero was happy with Sparta Airport's future plans. At the end of the month, we were excited to learn that Sparta Municipal was awarded \$1,080,135 in State Apportionment money towards our 2024 apron expansion project. This additional funding allows us to use over \$550,000 in entitlement and BIL funding for airfield projects planned for 2025 and beyond. A huge thank you to Brian for helping to guide both our previous manager, Marty Coaker, and myself through this process!

Fuel Sales:

October again saw a slowdown in both transient flights and flight school activity due to overall dreary weather. News 8 reported that this October was the cloudiest since 2009 with only 25% available sunshine. As such, fuel sales were down despite a reduction in our fuel price.

		Transactions	Gallons Pumped
October	2021	304	4638
October	2022	370	6477
October	2023	276	5450

Hangar Demand:

Demand for hangar space continues to remain high. All hangars are full and we added one more name to the waiting list.

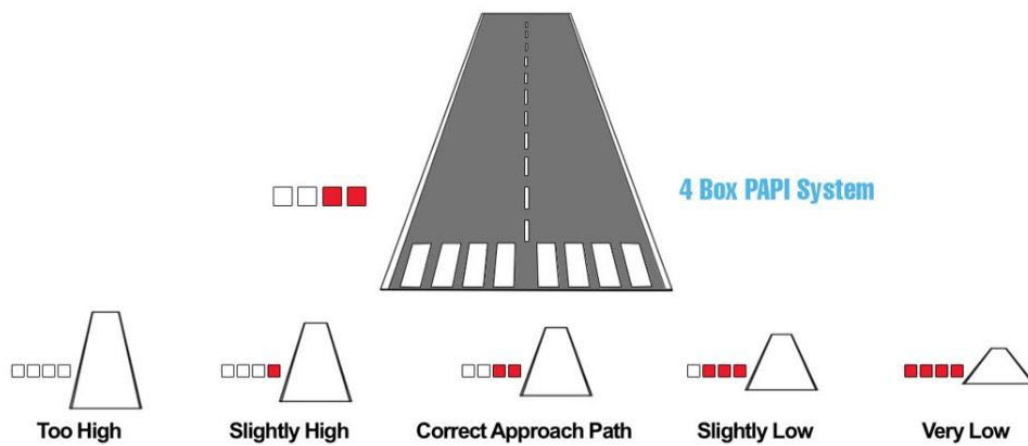
Available Hangars	0
Upcoming Availability	0
Community Hangar Waitlist	25
Nested Hangar Waitlist	21



Ledbetter hangar



Tuff hangar



PAPI System – important safety feature for our airport as it helps pilots with the correct glide path to the runway, especially at night or in poor weather and to ensure safe clearance above obstacles such as trees on the approach to the runway.

Village of Sparta

October 2023 Summary

Complaints Investigated	15	Yard Parking	9	Citations	2
Resolved	15				
	10				
Open Cases (previous months)	12	Village mowed lawns	2	Trees Parking over sidewalks	3
	11				1
Resolved Cases	12	Long Term Projects	7	Spring 2024 Projects	4
Yard care warnings	5	Zoning permits	1	Recreational Equipment Notice	31
Chicken permits	1	Congrats!	2	WATCH LIST	10
Rental Homes	171	Rental Units	161	Burn Warning	

Open Cases (Previous months):

11 open from previous months

New Cases for October:

12 cases new to October

Watch List:

10 cases to be watched

Long Term Projects:

Loomis Multiple issues including problems with building and parking pad. Foundational systems need repair, rubbish on the premises and possible rodent harborage. Sent owners of the building a packet of what needs to be brought up to code on the exterior of the building and property. **(VM is working with DDA to help push this along in a timelier manner.) (Added Addendum: Per DDA personnel, new owner has just acquired this address. She is now working with them to come into compliance.) (New Addendum: Sent the new owner notice of all the outstanding compliance issues. A meeting has been set up with the new owner.) (Addendum: Met with new owner and developed a new plan of action.)**

E Division Multiple repairs needed both inside and outside of the retail store at this location.

code violations have all been noted using the IPMC 2000 and sent out to the owner of the building and the corporate office of the retail store. Thus far both entities have been non-responsive to requests to abate the code violations. VM is aware of the situation. **(Addendum: A show cause hearing has now been scheduled.) (Second addendum: parcel is due to be sold. Keeping watch on the exterior items for now.) (New owners have given the current tenant 6 months to vacate, per DDA discussion, when the new owners take over, they will be working on the exterior of the building. Agreed to check back in later.) (Worked out a formal plan of attack to bring the entire building into compliance with the new owners now that they have full possession of the building as of 3/30/2023. Will re-check with the owners by May 1, 2023.) (Updated Addendum: Owners are working with the DDA rep. in securing a grant to get the building repaired and updated for new use.) (Addendum: Sending notice to the owners requesting that they take care of the exterior portion of the building.)**

E Division

Exterior of building deteriorating, interior has multiple infractions. These issues are causing an ongoing problem with rubbish and having to keep track of the entire property. VM is aware of the situation and is working with the actual owners of the building. Building is currently under a lease contract with a retail entity. Issued a verbal warning to the store manager and her employees not to use the exterior ramp since it is no longer safe for anyone to walk upon. Have requested this structure to be removed by the owners of the building. Previous citations have been written concerning the ongoing problems with the building and the rubbish. **(Addendum: Per directives from the VM and the DDA rep. putting this case on hold for now.) (Per an update from both previous entities; another plan of action has been decided upon due to other developments in the possible moving on of the current tenant. Continuing to track for now.) (Talked with the building owner on what needs to be accomplished. He is putting together a time line for all to follow in order to make the necessary repairs for the safety of the community.) (Updated Addendum: Sent through an updated plan of action to both the owners and the tenants of the building.) (Addendum: Citation has been issued.)**

- Hickory** Long term storage with rubbish and other property related issues. DDA representative is also working alongside of the potential buyer in trying to get this building and property area up to code. **(Addendum: Recently, the owner has made progress and is willing to conclude what needs to be taken care of so he can sell his property.) (Follow up, the sewer issue has now been fully addressed. The owner is stating he is preparing to sell soon.)**
- E Gardner** Front façade of home is being repaired, repainted. Windows to be taken care of. rubbish is an issue on and off due to the multiple repairs ongoing. This project had to wait until the spring throughout inclement weather. **(Addendum: Home is nearly complete and has new owners.) (RESOLVED)**
- S Union** Entire façade of large home is in the process of being repaired, repainted over the past months. Had to wait throughout the inclement weather months. **(Addendum: Sending owner, a final notice to get the project started.) (Addendum: Project has now begun; home owner is still refusing outside help when offered.) (Addendum: project did progress, but, is still not completed. Agreed to move this to spring 2024.)**
- S Elm** Entire façade of large home is in the process of being repaired, repainted, entire yard is in process of being cleaned up, old fence is being addressed. Had to wait throughout inclement weather months. **(Addendum: Sending the owner a final notice to continue to move the project forward.) (Addendum: Project is still not completed. Moving the remainder of the project to spring 2024.)**

Recreational Equipment Courtesy Notice

31

Chicken Permits -1

Spring 2024 Projects

4

Citations Given -2

Yard Parking -12

Zoning Permit -1

Complaints:

- E Gardner** Received a complaint that this resident was dumping on his backyard land everything from plastics to other types of construction waste. During the investigation it was

noted that large dump trucks were dumping concrete waste and other such materials. Multiple pictures were taken of this activity while ongoing. Sending the home owner an immediate cease desists warning letter since he had previously been warned about this type of activity from the previous Village Manager. **(Addendum: The owner of the property in question is exercising his right to appeal to the zoning board of appeals. he believes he should be allowed to dump the large chunks of concrete for filling purposes. He has agreed to stop until the process is decided.)** (Addendum: Other complaints have now filtered in since the neighboring street can see the buildup of large chunks of concrete. Working with the Village Manager to bring about a solution to this issue since this will partly depend on whether the ZBA wants to be involved.) (2nd addendum: ZBA will not be involved. Plan of action by the owner to come into the office.) (3rd addendum: Final notice to remove is being sent to the land owner. VM is aware of what could result if the home owner chooses not to oblige.) (Addendum: Home owner still refusing to cooperate, possible citations to come.)

River Complaints have come in regarding the condition of the rubbish on the driveway and in the backyard of this home. A citation has already been written concerning the front area and driveway of the home. Looking deeper into the complaint to see if the back yard is also an issue with rubbish. **(Addendum: Resident failed to appear in court with the magistrate as she was cited. Issued a final formal notice letting her know that should she not comply as requested another citation will be written for a formal hearing with a judge.)** (Addendum: Still waiting to hear back from the court and the owner of the home to schedule an inspection. Notice has again gone out.)

N Union Multiple issues noted that are not up to code. Two of the tenants of the building called the village when no response from the landlord and property managers happened over the course of many months. Fire official report was also obtained. sending email to the property management team of everything that needs to be repaired. **(Addendum: A third tenant has now called with similar complaints in her unit. Investigating further into the home and the many units. Sending an updated**

email to the property manager detailing the code violations for this third apartment.)
(Addendum: most of the issues have been cleared up. Waiting on the final
contractor's report.)-RESOLVED

Harper Neighbor states that this home has some older boys living in a trailer in front of the home for the past couple of weeks. He also states that there is a lot of rubbish and trash now in the front yard. Boys are harassing one of the older women who live near this home. Gave the non-emergency dispatch number to this neighbor and asked that he or this older woman given them a call. During investigation numerous violations were noted including rubbish, tall noxious weeds and grasses, a swimming pool that is out of compliance. Working with local PD officer to help resolve all the ordinances.
(Addendum: Home owner has been given a final date to comply and to have the property inspected. Citations were assigned.)

Edward Tenant states that the property manager has not cleaned up following a sewage spill and water problem inside of the townhouse. During the investigation it was discovered to be true, however, it was also discovered that the tenant was not following what was already ordered by the property manager.-RESOLVED

N State Tenants called the office of Code Enforcement with multiple complaints about the living conditions inside of the home. Currently, looking over the evidence and trying to gain entrance to view the issues. Multiple pictures have already been sent in from the former tenants. -RESOLVED

Carrie Neighborhood is being disturbed by a continuous barking dog at this address. Sent the owner of the dog a formal warning along with the ordinance that governs this activity. Requested that the neighbors please give the dog owner a week to calm things down. -RESOLVED

E Mark Parts of a tree came down into the neighboring yard. The property management of this home has been refusing to take care of them. Took pictures and made contact with the property management team.-RESOLVED

Carrie Received an emailed complaint in regards to this property having someone leaving their vehicle up on jack stands and having rubbish near the vehicle. Upon investigation it

appears that the resident is simply fixing their own vehicle. All noted rubbish seemed to be related to this project. Keeping watch on this property for now. **(Addendum: After two weeks' time, it was determined that nothing was progressing, sending out formal notice.)**

Carrie Several complaints have come into the office of Code Enforcement in regards to the dog who resides in this home barking all day long. Notices have gone out giving the animal ordinance. Hosted two different conversations with the owners of the dog in question. made suggestions to help them get better control of the situation.

Loomis **Received an emailed complaint about this resident parking their very large pontoon on the front lawn. This was found to be the case. Sent notice to the resident in question about appropriately parking this for the off season along with the ordinance.-RESOLVED**

Atkinson Large pile of brush being left on the curb per DPW-RESOLVED

Gunn Piles of leaves raked into the street per DPW-RESOLVED

Gunn Piles of leaves raked into the street per DPW-RESOLVED

Gunn Piles of leaves raked into the storm sewer per DPW-RESPLVED

- 1) Applying for a USDA grant for \$25000 to apply toward for growth and prosperity via economic development, and strategic marketing and communications programs. If this is awarded, there is no match required on this grant. It will help with infill market study to help analyze what products/services/establishment categories are in demand for the area that are not being met. This will help determine what type of new businesses would be successful in the market share in our area.
- 2) Working with a new architect on the RAP grant (\$363,000) for drawing up the plans for the parking lot and public space around Nash Creek update. We are also seeking additional funding to match the project for a phased approach.
- 3) Sparta Bucks BOGO launched mid-November that will bring a boost to local business during the holiday shopping season, we are excited to have close to \$200,000 in small business bucks through the program since the inception. This funding for the BOGO was a match from a grant with the Sparta Community Foundation!
- 4) Sparta Sip & Shop Events are launching Friday Nov. 10. The concept is to excite people to purposefully choose to go local on these fun nights out in downtown Sparta focusing on the Social District and the retailers. A new promotion is in place to encourage waitstaff to tell the restaurant guests about the upcoming event!
- 5) Sparta was the host of the West Michigan Chamber Networking group of area community chamber directors to network and discuss upcoming activities or effective tools. The group was fortunate enough to utilize the upstairs of the ChoiceOne Wealth building and showoff the momentum of our downtown sector.
- 6) For the week leading up to Halloween, staff was busy getting ready to “Boo” the chamber member employees. Over 700 BOO trick or treat bags were filled and distributed to the area businesses to bring a little moment of appreciation into their day! Staff delivered the bags over several days popping in to say hi to the chamber members in Sparta.



- 7) Staff has been coordinating with volunteers over the last several weeks to decorate Candy Cane Lane, bring Christmas decorations downtown, and to get downtown ready for the holidays. Through the efforts of many and our Sparta DPW, the downtown has transformed from the fall into the holiday season seamlessly!




ACTION MEMO

Staff Communication

DATE: November 7, 2023
TO: Village President Whalen and Members of Council
FROM: William Hunter, Director of Public Works
RE: DPW Monthly Update

Project Name:	Parking Lot Projects
Project Manager/Lead:	William Hunter
Project Scope:	Construct two new parking lots and resurface one in the downtown.
Issues/Items of Note:	The final wear course was laid on 11-7. The parking lots are scheduled to be painted on 11-15.
Project Name:	Village-wide leaf pick-up
Project Manager/Lead:	William Hunter
Project Scope:	Curbside leaf pick up.
Issues/Items of Note:	DPW staff will continue leaf pick up until the end of November, weather permitting.
Project Name:	Cross Training Staff
Project Manager/Lead:	William Hunter
Project Scope:	Cross Training Staff
Issues/Items of Note:	Versatility in Staffing: Cross-trained employees can perform various tasks, which is particularly useful for covering absences or addressing unexpected demands in different areas. Increased Resilience: The organization is less vulnerable to disruptions caused by the sudden unavailability of key personnel. Improved Morale and Teamwork: Employees often feel more engaged and valued when empowered. Efficiency in Operations: With a multi-skilled workforce, the DPW can allocate resources more effectively, potentially reducing the need for overtime or additional hiring. Better Emergency Response: In emergencies, a versatile workforce can be quickly reassigned to the most critical

	tasks. By investing in cross-training, a DPW can create a more adaptable, efficient, and skilled workforce capable of maintaining and improving the infrastructure and services they are responsible for.
Project Name:	Confined Space Policy & Equipment
Project Manager/Lead:	William Hunter
Project Scope:	Implementing a confined space program
Issues/Items of Note:	DPW currently does not have a program or equipment in place. OSHA requires municipalities that have personnel that enter confined spaces to have a policy that includes permits and equipment to enter a confined space. Confined spaces are defined as spaces not designed for continuous occupancy and may present hazards such as toxic atmosphere, oxygen deficiencies, or entrapment. I am proceeding with putting together a program, the training, and the purchase of the necessary equipment.
Project Name:	New Air Dryer at the Water Treatment Plant
Project Manager/Lead	William Hunter
Issues/Items of Note:	<p>A refrigerated dryer is critical for the following reasons:</p> <p>Moisture Control: Compressed air is often used in water treatment processes and can contain moisture. Excess moisture in the compressed air can lead to corrosion, damage to equipment, and compromised water quality. A refrigerated dryer helps remove this moisture, ensuring the air is dry and suitable for use in the plant's processes.</p> <p>Equipment Protection: Our water plants rely on sensitive and expensive equipment, such as pumps, valves, and instrumentation. Moisture in the compressed air can damage these components over time. A refrigerated dryer helps protect the investment in equipment by preventing moisture-related damage.</p> <p>Process Efficiency: Many water treatment processes, such as aeration and filtration, require precise control and measurement. Moisture in the compressed air can affect the accuracy of these processes, leading to inefficiencies and potentially affecting water quality. Dry air ensures consistent and reliable operation.</p> <p>Product Quality: Municipal water treatment plants provide the community with clean and safe drinking water. Moisture in the compressed air can introduce contaminants or impurities into the water, affecting its quality and safety. A refrigerated dryer helps maintain the high standards required for drinking water.</p> <p>In summary, a refrigerated dryer plays a crucial role in maintaining the efficiency, reliability, and quality of operations at a water plant by ensuring that the compressed air used in various processes is dry and free from moisture-related issues.</p>
Project Name:	Hydrant Flushing-Completed
Project Manager/Lead	William Hunter

Project Scope:	Biannual Flushing of Hydrants
Issues/Items of Note:	Flushing hydrants is vital for a municipal well water provider for several reasons: Water Quality: Over time, minerals and sediment can settle in the pipes. Flushing helps remove these deposits, affecting water taste, color, and quality. System Maintenance: Regular flushing can help prevent corrosion and buildup inside the water mains, extending the lifespan of the infrastructure. Pressure Checks: Flushing allows the utility to check the water pressure in the system to ensure that it meets the required standards for fire protection and consumer use. Water Analysis: During flushing, the water provider can collect samples to analyze for quality, helping to ensure that the water meets health and safety standards. Infrastructure Integrity: It can reveal problems in the system, such as closed valves or malfunctioning hydrants, which can then be addressed proactively. Flushing is a routine maintenance procedure that helps ensure the reliability and safety of the water supply.
Project Name:	Booster Station Impeller Replacement
Project Manager/Lead	William Hunter
Project Scope:	Impeller replacement for both pumps
Issues/Items of Note:	 <p>We are still investigating the cause of the damage to the impellers.</p>
Project Name:	Streamlining record-keeping at the Water Plant
Project Manager/Lead	William Hunter
Project Scope:	We are updating the means & methods of record keeping.
Issues/Items of Note:	Current recording keeping is on sheets of paper and then inputted into an Excel format for the monthly Operation Report for EGLE. I now have staff input directly into the Excel document, saving time and possible errors transposing the data from paper to Excel. In addition, a water plant log is being implemented. Any changes to the plant, pump changes, chemicals, or maintenance will not be logged.
Project Name:	Cl2 Pump & Back-up Pump Purchase
Project Manager/Lead	William Hunter
Project Scope:	Cl2 Pump replacement & back

Issues/Items of Note:	The plant has four Cl2 pumps—two for iron removal and two for finished water leaving the plant. One of the pumps on the finished side is not working and needs to be replaced. The other two on order are backups. Due to ongoing supply chain issues and the critical nature of redundancy, it is crucial to have backups on the shelves for the iron removal and the finished water.
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Here are just some of the other tasks DPW staff has been working on over the last month:

10-13-23

Cleaned catch basins, emptied garbage, sewer lift station inspections, sewer collection inspections, Miss Digs, painted Christmas decorations, and updated information signs in front of the police department.

10-16-23

Miss Digs, trash, an inspection of the Civic center, tried to install a meter at Old Orchard, repaired Banner sign, ordered RR XING Signs, took samples of Old Orchard.

10-18-23

Parking lot meeting picked up new trucks, delivered juice for boo bags, cleaned catch basins.

10-17-23

Winter maintenance training, leaf pick up, mowed, repaired mower. We met with parking lot contractors to update the schedule. I met with business owners affected by construction.

10-19-23

Miss Digs, samples of Old Orchard.

10-20-23

Bagged tulip bulbs, Miss Digs, Trash, Buth lift station, Removed corn stalks downtown, Mowed DDA, Cleaned DPW garage and bathroom.

1-30-23

Trash put away event trailers put salt spreader on #14, repaired alley, Miss Digs, tested possible new traffic paint

10-31-23

Worked on the salt spreaders, Old Orchard samples, plows on pickups, worked with Plummer on Applewood lift station and Nelson pipe cleaning and cleaning of Park Lane structure, moved dumpsters for pavers, Miss Digs.

11-1-23

Miss Digs cleaned out flower pots and picked up Fall decor downtown, checked sewer flow at Old Orchard, repaired the storm grate, worked on the #14 salt spreader, and put no parks at the Rail Road parking lot.

11-3-23

Repaired electrical downtown and trash, vacuumed, jetted, and filmed Pine West Averill to Kings(cleared main), sampled Old Orchard, repaired Santa House, and started putting up Xmas decorations.

11-6-23

Banner down garland up, Miss Digs, trash, worked on plow routes, repaired downtown electrical, recycling from office, helped Liz unload a pallet, started a list for next week, shopped at Family Fair, ordered paper supplies, helped WTP.



SPARTA POLICE DEPARTMENT

Andrew M. Milanowski
Chief of Police

260 W. Division - Sparta, MI 49345 - Office (616)887-8716 - Fax (616)887-7681

MONTHLY REPORT October 2023

Crime Report Information:

The "Incident Description Count Report" for October 2023 is attached.

Incidents of interest

On October 26th, I received a tip from an old source that a parole absconder who was also wanted on several warrants from area departments was going to be in a white mustang at the WESCO gas station. I briefed Sgt. Price who contacted Officer Soules and Bultsma. The vehicle was located and a traffic stop was initiated. The suspect was identified and upon attempting to take him into custody and ran on foot. I immediately contacted the Sparta Schools and had them go on lock down. The area was soon saturated with Deputies and State Police Officers. Two K9 were on scene and after 90 minutes Officer Bultsma spotted the suspect peering out of a porta-john on the corner of Clark and Donna. It was immediately surrounded and within minutes the suspect was taken into custody.

Traffic

The "Ticket Offense Report" for October is attached.

Parking Citations for October

One (1)

Department Issues

On November 7 the Axon in car video cameras were installed in three patrol vehicles. We are now completely connected to the Axon system which has been extremely beneficial in numerous cases so far.

The addition of the two officers to the force has also proven very beneficial in daily operations and the way several complaints have been received and handled.

I have interviewed a young woman for a part-time position. We are now conducting a background investigation. If everything goes well, she will be hired as soon as possible. Currently I only have one part-time officer that fills open positions, and he is currently looking to either return to school or find a full-time job.

Incident Description Count Report

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>12 YO OUT OF CONTROL</i>					Count: 1
23-002073	10/25/2023	12 YO OUT OF CONTROL		WAWRZYNIAK, MARK	Closed
<i>2 CAR CRASH</i>					Count: 2
23-002059	10/23/2023	2 CAR CRASH		JONES, CALEB	Turned Over
23-002098	10/29/2023	2 CAR CRASH		JONES, CALEB	Closed
<i>911 HANG UP</i>					Count: 1
23-001921	10/04/2023	911 HANG UP		BULTSMA, ZACHARY NEAL	Closed
<i>911 HANGUP</i>					Count: 1
23-001965	10/09/2023	911 HANGUP		BULTSMA, ZACHARY NEAL	Closed
<i>ABANDONED VEHICLE</i>					Count: 1
23-002025	10/17/2023	ABANDONED VEHICLE		SOULES, CALEB HOWARD	Closed
<i>ALARM</i>					Count: 4
23-001906	10/03/2023	ALARM		WAWRZYNIAK, MARK	Closed
23-001930	10/05/2023	ALARM		WAWRZYNIAK, MARK	Closed
23-001931	10/05/2023	ALARM		WAWRZYNIAK, MARK	Closed
23-002021	10/17/2023	ALARM		WAWRZYNIAK, MARK	Closed
<i>ALARM - UNFOUNDED</i>					Count: 1
23-001970	10/10/2023	ALARM - UNFOUNDED		JONES, CALEB	Closed
<i>AREA CHECK</i>					Count: 2
23-002005	10/14/2023	AREA CHECK		BULTSMA, ZACHARY NEAL	Closed
23-002034	10/22/2023	AREA CHECK		BULTSMA, ZACHARY NEAL	Closed
<i>ARGUMENT - CIVIL ISSUE</i>					Count: 1
23-002051	10/21/2023	ARGUMENT - CIVIL ISSUE		SOULES, CALEB HOWARD	Closed
<i>ASSIST</i>					Count: 1
23-002074	10/26/2023	ASSIST		WAWRZYNIAK, MARK	Closed
<i>ASSIST WITH COLLECTING INFORMATION</i>					Count: 1
23-000146	10/11/2023	ASSIST WITH COLLECTING INFORMATION		ALT, BROOKE L	Closed
<i>ASSIST / PROPERTY</i>					Count: 1
23-000139	10/02/2023	ASSIST / PROPERTY		ALT, BROOKE L	Closed
<i>ASSIST / TRAVEL PERMIT</i>					Count: 1
23-000141	10/03/2023	ASSIST / TRAVEL PERMIT		ALT, BROOKE L	Closed

Incident Description Count Report

Page: 2

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>ASSIST AMBULANCE</i>					Count: 1
23-002044	10/20/2023	ASSIST AMBULANCE		SOULES, CALEB HOWARD	Closed
<i>ASSIST COUNTY</i>					Count: 1
23-002015	10/16/2023	ASSIST COUNTY		SOULES, CALEB HOWARD	Turned Over
<i>ASSIST COUNTY WITH T/S</i>					Count: 1
23-001897	10/02/2023	ASSIST COUNTY WITH T/S		KUSMIERSKI, TRAVIS	Closed
<i>ASSIST COUNTY WITH WARRANT ARREST</i>					Count: 1
23-001976	10/11/2023	ASSIST COUNTY WITH WARRANT ARREST		KUSMIERSKI, TRAVIS	Closed
<i>ASSIST KCSO ON A DOMESTIC</i>					Count: 1
23-002108	10/30/2023	ASSIST KCSO ON A DOMESTIC		SOULES, CALEB HOWARD	Turned Over
<i>ASSIST KCSO PARENTAL KIDNAPPING</i>					Count: 1
23-001900	10/02/2023	ASSIST KCSO PARENTAL KIDNAPPING		SOULES, CALEB HOWARD	Closed
<i>ASSIST KCSO WITH DISORDERLY</i>					Count: 1
23-002032	10/18/2023	ASSIST KCSO WITH DISORDERLY		JONES, CALEB	Turned Over
<i>ASSIST MEDICAL</i>					Count: 3
23-001973	10/10/2023	ASSIST MEDICAL		JONES, CALEB	Closed
23-002091	10/28/2023	ASSIST MEDICAL		JONES, CALEB	Closed
23-002093	10/28/2023	ASSIST MEDICAL		JONES, CALEB	Closed
<i>ASSIST MOTORIST</i>					Count: 1
23-002048	10/20/2023	ASSIST MOTORIST		SIETSEMA, ETHAN	Closed
<i>ASSIST MSP</i>					Count: 2
23-001899	10/02/2023	ASSIST MSP		SOULES, CALEB HOWARD	Turned Over
23-002029	10/17/2023	ASSIST MSP		BULTSMA, ZACHARY NEAL	Turned Over
<i>ASSIST MSP W/ POSS INTOX DRIVER</i>					Count: 1
23-001995	10/13/2023	ASSIST MSP W/ POSS INTOX DRIVER		PRICE, DAVE	Closed
<i>ASSIST ON ECHO</i>					Count: 1
23-001913	10/03/2023	ASSIST ON ECHO		WAWRZYNIAK, MARK	Closed
<i>ASSIST ON UNKNOWN CRASH</i>					Count: 1
23-001904	10/02/2023	ASSIST ON UNKNOWN CRASH		WAWRZYNIAK, MARK	Closed
<i>ASSIST OTTAWA COUNTY</i>					Count: 1
23-001993	10/13/2023	ASSIST OTTAWA COUNTY		JONES, CALEB	Closed

Incident Description Count Report

Page: 3

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>ASSIST WALKER PD - ATL</i>					Count: 1
23-002040	10/19/2023	ASSIST WALKER PD - ATL		KUSMIERSKI, TRAVIS	Closed
<i>ATTEMPTED FRAUD</i>					Count: 1
23-001928	10/05/2023	ATTEMPTED FRAUD		SIETSEMA, ETHAN	Closed
<i>B&E A BUILDING</i>					Count: 1
23-001893	10/01/2023	B&E A BUILDING		JONES, CALEB	Closed
<i>B&E INFORMATION ONLY</i>					Count: 1
23-002072	10/25/2023	B&E INFORMATION ONLY		SOULES, CALEB HOWARD	Closed
<i>BARKING</i>					Count: 1
23-001980	10/11/2023	BARKING		SOULES, CALEB HOWARD	Closed
<i>BELATED DV</i>					Count: 1
23-002013	10/15/2023	BELATED DV		KUSMIERSKI, TRAVIS	Closed
<i>BLOCKING TRASH</i>					Count: 1
23-001909	10/03/2023	BLOCKING TRASH		BULTSMA, ZACHARY NEAL	Closed
<i>BREAKING & ENTERING, MDOP >\$1000</i>					Count: 1
23-002017	10/16/2023	BREAKING & ENTERING, MDOP >\$1000		PRICE, DAVE	Closed
<i>CHILD CHOKING</i>					Count: 1
23-001924	10/05/2023	CHILD CHOKING		PRICE, DAVE	Closed
<i>CHILD FIGHT</i>					Count: 1
23-002094	10/28/2023	CHILD FIGHT		KUSMIERSKI, TRAVIS	Closed
<i>CIVIL DISPUTE</i>					Count: 2
23-001964	10/09/2023	CIVIL DISPUTE		BULTSMA, ZACHARY NEAL	Closed
23-002114	10/31/2023	CIVIL DISPUTE		BULTSMA, ZACHARY NEAL	Closed
<i>CIVIL DOMESTIC</i>					Count: 1
23-001894	10/01/2023	CIVIL DOMESTIC		JONES, CALEB	Closed
<i>CIVIL ISSUES</i>					Count: 1
23-001992	10/13/2023	CIVIL ISSUES		JONES, CALEB	Closed
<i>CRASH ALERT / PHONE RETURN</i>					Count: 1
23-002099	10/29/2023	CRASH ALERT / PHONE RETURN		JONES, CALEB	Closed
<i>CRIMINAL HISTORY CHECK</i>					Count: 1
23-000148	10/13/2023	CRIMINAL HISTORY CHECK		ALT, BROOKE L	Closed

Incident Description Count Report

Page: 4

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>CRIMINAL HISTORY CHECKS</i>					Count: 1
23-000149	10/18/2023	CRIMINAL HISTORY CHECKS		ALT, BROOKE L	Closed
<i>CSC 2ND</i>					Count: 1
23-001963	10/09/2023	CSC 2ND		BULTSMA, ZACHARY NEAL	Open
<i>DAMAGE TO VILLAGE VEHICLE</i>					Count: 1
23-001901	10/02/2023	DAMAGE TO VILLAGE VEHICLE		PRICE, DAVE	Open
<i>DEBRIS IN ROADWAY</i>					Count: 1
23-002067	10/24/2023	DEBRIS IN ROADWAY		KUSMIERSKI, TRAVIS	Closed
<i>DISORDERLY</i>					Count: 1
23-002116	10/31/2023	DISORDERLY		WAWRZY尼亚K, MARK	Closed
<i>DOA NATURAL CAUSE</i>					Count: 1
23-002112	10/31/2023	DOA NATURAL CAUSE		SOULES, CALEB HOWARD	Closed
<i>DOG AT LARGE</i>					Count: 1
23-002009	10/15/2023	DOG AT LARGE		JONES, CALEB	Closed
<i>DOG ATTACK</i>					Count: 1
23-001991	10/13/2023	DOG ATTACK		JONES, CALEB	Closed
<i>DOG NOT RETURNED</i>					Count: 1
23-002055	10/22/2023	DOG NOT RETURNED		SOULES, CALEB HOWARD	Closed
<i>DOMESTIC</i>					Count: 1
23-002046	10/20/2023	DOMESTIC		SOULES, CALEB HOWARD	Closed
<i>DOMESTIC ASSAULT</i>					Count: 2
23-001895	10/01/2023	DOMESTIC ASSAULT		KUSMIERSKI, TRAVIS	Closed
23-002096	10/28/2023	DOMESTIC ASSAULT		KUSMIERSKI, TRAVIS	Turned Over
<i>DOMESTIC SITUATION</i>					Count: 1
23-002057	10/22/2023	DOMESTIC SITUATION		SOULES, CALEB HOWARD	Closed
<i>DOMESTIC-NO ASSAULT</i>					Count: 1
23-001905	10/02/2023	DOMESTIC-NO ASSAULT		WAWRZY尼亚K, MARK	Closed
<i>ECHO / OVERDOSE</i>					Count: 1
23-002039	10/19/2023	ECHO / OVERDOSE		KUSMIERSKI, TRAVIS	Closed
<i>FALSE ALARM</i>					Count: 1
23-001923	10/05/2023	FALSE ALARM		SIETSEMA, ETHAN	Closed

Incident Description Count Report

Page: 5

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>FOUND BICYCLE</i>					Count: 1
23-002035	10/19/2023	FOUND BICYCLE		KUSMIERSKI, TRAVIS	Closed
<i>FRAUD</i>					Count: 2
23-001948	10/07/2023	FRAUD		SOULES, CALEB HOWARD	Closed
23-002084	10/27/2023	FRAUD		JONES, CALEB	Open
<i>FRAUD/SCAM</i>					Count: 1
23-001971	10/10/2023	FRAUD/SCAM		JONES, CALEB	Closed
<i>JUVENILE RUNAWAY</i>					Count: 1
23-002097	10/29/2023	JUVENILE RUNAWAY		JONES, CALEB	Closed
<i>KEYS NOT RETURNED</i>					Count: 1
23-001986	10/12/2023	KEYS NOT RETURNED		SOULES, CALEB HOWARD	Closed
<i>LARCENY</i>					Count: 5
23-001929	10/05/2023	LARCENY		SIETSEMA, ETHAN	Closed
23-001967	10/09/2023	LARCENY		BULTSMA, ZACHARY NEAL	Open
23-001978	10/11/2023	LARCENY		SOULES, CALEB HOWARD	Closed
23-001987	10/12/2023	LARCENY		SOULES, CALEB HOWARD	Closed
23-002113	10/31/2023	LARCENY		SOULES, CALEB HOWARD	Open
<i>LARCENY FROM MOTOR VEHICLE</i>					Count: 2
23-002063	10/24/2023	LARCENY FROM MOTOR VEHICLE		JONES, CALEB	Re-opened
23-002064	10/24/2023	LARCENY FROM MOTOR VEHICLE		JONES, CALEB	Closed
<i>LOCAL RECORDS CHECK</i>					Count: 10
23-000140	10/03/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000142	10/03/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000143	10/06/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000144	10/09/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000145	10/11/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000151	10/25/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000153	10/30/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000154	10/30/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000155	10/30/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
23-000156	10/31/2023	LOCAL RECORDS CHECK		ALT, BROOKE L	Closed
<i>LOCK OUT</i>					Count: 2
23-001962	10/09/2023	LOCK OUT		JONES, CALEB	Closed
23-002083	10/27/2023	LOCK OUT		BULTSMA, ZACHARY NEAL	Closed

Incident Description Count Report

Page: 6

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>LOCKOUT</i>					Count: 2
23-002105	10/30/2023	LOCKOUT		SOULES, CALEB HOWARD	Closed
23-002109	10/30/2023	LOCKOUT		WAWRZYNIAK, MARK	Closed
<i>LOST & FOUND</i>					Count: 1
23-002115	10/31/2023	LOST & FOUND		BULTSMA, ZACHARY NEAL	Closed
<i>LOST / FOUND PHONE</i>					Count: 1
23-000147	10/11/2023	LOST / FOUND PHONE		PRICE, DAVE	Closed
<i>LOST ITEMS</i>					Count: 1
23-002037	10/19/2023	LOST ITEMS		KUSMIERSKI, TRAVIS	Closed
<i>LOST/FOUND</i>					Count: 2
23-001908	10/03/2023	LOST/FOUND		SOULES, CALEB HOWARD	Closed
23-002047	10/20/2023	LOST/FOUND		SOULES, CALEB HOWARD	Closed
<i>LOST/FOUND KEYS & LOCK</i>					Count: 1
23-001938	10/06/2023	LOST/FOUND KEYS & LOCK		SOULES, CALEB HOWARD	Pending
<i>LOST/FOUND WALLET</i>					Count: 1
23-002020	10/16/2023	LOST/FOUND WALLET		SOULES, CALEB HOWARD	Closed
<i>LOUD MUSIC</i>					Count: 1
23-002102	10/30/2023	LOUD MUSIC		KUSMIERSKI, TRAVIS	Closed
<i>LOUD NOISE, SOUNDS LIKE A PARTY ON PATIO</i>					Count: 1
23-002080	10/26/2023	LOUD NOISE, SOUNDS LIKE A PARTY ON PATIO		WAWRZYNIAK, MARK	Closed
<i>LOUD TV</i>					Count: 1
23-001960	10/09/2023	LOUD TV		WAWRZYNIAK, MARK	Closed
<i>MALE CHOKING</i>					Count: 1
23-002012	10/15/2023	MALE CHOKING		KUSMIERSKI, TRAVIS	Closed
<i>MDOP</i>					Count: 1
23-001961	10/09/2023	MDOP		JONES, CALEB	Closed
<i>MED 1</i>					Count: 1
23-002050	10/21/2023	MED 1		SOULES, CALEB HOWARD	Closed
<i>MED ECHO</i>					Count: 1
23-001935	10/06/2023	MED ECHO		SOULES, CALEB HOWARD	Turned Over

Incident Description Count Report

Page: 7

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>MISSING CHILD</i>					Count: 1
23-001994	10/13/2023	MISSING CHILD		BULTSMA, ZACHARY NEAL	Closed
<i>MOTORIST ASSIST</i>					Count: 3
23-001934	10/06/2023	MOTORIST ASSIST		WAWRZYNIAK, MARK	Closed
23-002014	10/16/2023	MOTORIST ASSIST		KUSMIERSKI, TRAVIS	Closed
23-002075	10/26/2023	MOTORIST ASSIST		SOULES, CALEB HOWARD	Closed
<i>NOISE COMPLAINT</i>					Count: 2
23-001944	10/06/2023	NOISE COMPLAINT		SIETSEMA, ETHAN	Closed
23-002095	10/28/2023	NOISE COMPLAINT		BULTSMA, ZACHARY NEAL	Closed
<i>OBSTRUCTING</i>					Count: 1
23-002104	10/30/2023	OBSTRUCTING		SOULES, CALEB HOWARD	Open
<i>OPEN DOOR</i>					Count: 1
23-002061	10/23/2023	OPEN DOOR		BULTSMA, ZACHARY NEAL	Closed
<i>OPERATING INTOX 1ST</i>					Count: 1
23-001953	10/07/2023	OPERATING INTOX 1ST		WAWRZYNIAK, MARK	Closed
<i>ORDINANCE VIOLATION</i>					Count: 2
23-002045	10/20/2023	ORDINANCE VIOLATION		SOULES, CALEB HOWARD	Closed
23-002056	10/22/2023	ORDINANCE VIOLATION		SOULES, CALEB HOWARD	Closed
<i>ORDINANCE VIOLATIONS</i>					Count: 1
23-002036	10/19/2023	ORDINANCE VIOLATIONS		JONES, CALEB	Closed
<i>OWI</i>					Count: 1
23-002033	10/18/2023	OWI		BULTSMA, ZACHARY NEAL	Closed
<i>PARKING COMPLAINT</i>					Count: 1
23-002106	10/30/2023	PARKING COMPLAINT		SOULES, CALEB HOWARD	Closed
<i>POSSESS METHAMPHETAMINE / WARRANT ARREST</i>					Count: 1
23-001917	10/04/2023	POSSESS METHAMPHETAMINE / WARRANT ARREST		PRICE, DAVE	Warrant Request- County
<i>POSSIBLE CSC</i>					Count: 1
23-001896	10/01/2023	POSSIBLE CSC		KUSMIERSKI, TRAVIS	Closed

Incident Description Count Report

Page: 8

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>POSSIBLE INTOXICATED DRIVER</i>					Count: 1
23-001983	10/11/2023	POSSIBLE INTOXICATED DRIVER		WAWRZY尼亚K, MARK	Closed
<i>PPO ENTERED KCSD</i>					Count: 2
23-000150	10/23/2023	PPO ENTERED KCSD		ALT, BROOKE L	Closed
23-000152	10/26/2023	PPO ENTERED KCSD		ALT, BROOKE L	Closed
<i>PPO VIOLATION</i>					Count: 1
23-001988	10/12/2023	PPO VIOLATION		BULTSMA, ZACHARY NEAL	Closed
<i>RECKLESS DRIVER</i>					Count: 2
23-001972	10/10/2023	RECKLESS DRIVER		JONES, CALEB	Closed
23-001974	10/10/2023	RECKLESS DRIVER		JONES, CALEB	Closed
<i>RECKLESS DRIVER/ WARRANT ARREST</i>					Count: 1
23-002065	10/24/2023	RECKLESS DRIVER/ WARRANT ARREST		JONES, CALEB	Cleared by Arrest
<i>RESIST OBSTRUCT POLICE, WARRANT ARREST</i>					Count: 1
23-002077	10/26/2023	RESIST OBSTRUCT POLICE, WARRANT ARREST		PRICE, DAVE	Closed
<i>STRAY ANIMAL</i>					Count: 1
23-001958	10/08/2023	STRAY ANIMAL		BULTSMA, ZACHARY NEAL	Closed
<i>SUBJECT HITCH HIKING</i>					Count: 1
23-002054	10/22/2023	SUBJECT HITCH HIKING		WAWRZY尼亚K, MARK	Closed
<i>SUBJECTS WITH FLASHLIGHTS WALKING AROUND</i>					Count: 1
23-001914	10/03/2023	SUBJECTS WITH FLASHLIGHTS WALKING AROUND		WAWRZY尼亚K, MARK	Closed
<i>SUSPICIOUS</i>					Count: 6
23-001922	10/04/2023	SUSPICIOUS		BULTSMA, ZACHARY NEAL	Closed
23-001954	10/08/2023	SUSPICIOUS		WAWRZY尼亚K, MARK	Closed
23-001968	10/18/2023	SUSPICIOUS		BULTSMA, ZACHARY NEAL	Closed
23-002031	10/18/2023	SUSPICIOUS		JONES, CALEB	Closed
23-002085	10/27/2023	SUSPICIOUS		BULTSMA, ZACHARY NEAL	Closed
23-002088	10/27/2023	SUSPICIOUS		BULTSMA, ZACHARY NEAL	Closed
<i>SUSPICIOUS / UNREGISTERED VEHICLE</i>					Count: 1
23-002016	10/16/2023	SUSPICIOUS / UNREGISTERED VEHICLE		SOULES, CALEB HOWARD	Closed
<i>SUSPICIOUS TEENAGERS</i>					Count: 1
23-001975	10/10/2023	SUSPICIOUS TEENAGERS		KUSMIERSKI, TRAVIS	Closed

Incident Description Count Report

Page: 9

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>SUSPICIOUS VEHICLE</i>					Count: 4
23-001933	10/05/2023	SUSPICIOUS VEHICLE		WAWRZY尼亚K, MARK	Closed
23-002022	10/17/2023	SUSPICIOUS VEHICLE		SOULES, CALEB HOWARD	Closed
23-002038	10/19/2023	SUSPICIOUS VEHICLE		KUSMIERSKI, TRAVIS	Closed
23-002101	10/29/2023	SUSPICIOUS VEHICLE		KUSMIERSKI, TRAVIS	Closed
<i>SUSPICIOUS VEHICLE / CIVILIAN DETAINED</i>					Count: 1
23-002082	10/27/2023	SUSPICIOUS VEHICLE / CIVILIAN DETAINED		JONES, CALEB	Closed
<i>TRAFFIC ACCIDENT</i>					Count: 1
23-001977	10/11/2023	TRAFFIC ACCIDENT		SOULES, CALEB HOWARD	Closed
<i>TRAFFIC COMPLAINT</i>					Count: 1
23-002066	10/24/2023	TRAFFIC COMPLAINT		KUSMIERSKI, TRAVIS	Closed
<i>TRESPASS</i>					Count: 1
23-002026	10/17/2023	TRESPASS		BULTSMA, ZACHARY NEAL	Closed
<i>UDAA</i>					Count: 1
23-001966	10/09/2023	UDAA		BULTSMA, ZACHARY NEAL	Closed
<i>UNFOUNDED ALARM</i>					Count: 4
23-001945	10/07/2023	UNFOUNDED ALARM		SOULES, CALEB HOWARD	Closed
23-002003	10/14/2023	UNFOUNDED ALARM		JONES, CALEB	Closed
23-002042	10/20/2023	UNFOUNDED ALARM		SOULES, CALEB HOWARD	Closed
23-002092	10/28/2023	UNFOUNDED ALARM		JONES, CALEB	Closed
<i>UNFOUNDED HOLD UP ALARM</i>					Count: 1
23-001916	10/04/2023	UNFOUNDED HOLD UP ALARM		JONES, CALEB	Closed
<i>VEHICLE BLOCKING FIRE HYDRANT</i>					Count: 1
23-002068	10/24/2023	VEHICLE BLOCKING FIRE HYDRANT		KUSMIERSKI, TRAVIS	Closed
<i>VEHICLE IN GRASS NEAR 487 EDWARD</i>					Count: 1
23-002081	10/27/2023	VEHICLE IN GRASS NEAR 487 EDWARD		WAWRZY尼亚K, MARK	Closed
<i>VEHICLE PARKED ON LAWN</i>					Count: 1
23-002049	10/20/2023	VEHICLE PARKED ON LAWN		WAWRZY尼亚K, MARK	Closed
<i>VERBAL DISPUTE</i>					Count: 1
23-002041	10/20/2023	VERBAL DISPUTE		KUSMIERSKI, TRAVIS	Closed
<i>VERBAL DOMESTIC</i>					Count: 1
23-002079	10/26/2023	VERBAL DOMESTIC		WAWRZY尼亚K, MARK	Closed

Incident Description Count Report

Page: 10

Report Criteria:

Start Date	End Date	Status
10/01/2023	10/31/2023	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>VIN INSPECTION</i>					Count: 1
23-002018	10/16/2023	VIN INSPECTION		PRICE, DAVE	Closed
<i>VIN VERIFICATION</i>					Count: 1
23-001919	10/04/2023	VIN VERIFICATION		JONES, CALEB	Closed
<i>WALK AWAY FROM AFC</i>					Count: 1
23-001932	10/05/2023	WALK AWAY FROM AFC		WAWRZYNIAK, MARK	Closed
<i>WARRANT ARREST/DISORDERLY</i>					Count: 1
23-001912	10/03/2023	WARRANT ARREST/DISORDERLY		WAWRZYNIAK, MARK	Closed
<i>WARRANT LODGE</i>					Count: 1
23-002100	10/29/2023	WARRANT LODGE		JONES, CALEB	Closed
<i>WELFARE CHECK</i>					Count: 3
23-001915	10/04/2023	WELFARE CHECK		JONES, CALEB	Closed
23-002086	10/27/2023	WELFARE CHECK		JONES, CALEB	Closed
23-002107	10/30/2023	WELFARE CHECK		SOULES, CALEB HOWARD	Closed
					Total: 170

Ticket Offense Report

Page: 1

Report Criteria:

Start Date	End Date	Start Offense	End Offense
10/01/2023	10/31/2023	.653A1A	Y

Ticket	Issued Date	Ticket Type	Location	Officer		
<i>257.215 -- Unregistered motor vehicle</i>					Count:	1
43869	10/16/2023	Misdemeanor	HICKORY/PROSPECT	SOULES,CALEB,HOWARD		
<i>257.328 -- No Proof of Insurance on a motor vehicle</i>					Count:	1
43869	10/16/2023	Misdemeanor	HICKORY/PROSPECT	SOULES,CALEB,HOWARD		
<i>257.612 -- Disregarded Stop and Go Light</i>					Count:	1
44105	10/05/2023	Warning	S STATE/DIVISION	SIETSEMA,ETHAN		
<i>257.614 -- Disregarded Red Flashing Stop and Go Light</i>					Count:	2
44058	10/12/2023	Civil Infraction	S STATE ST / E DIVISION ST	WAWRZYNIAK,MARK		
44059	10/31/2023	Civil Infraction	S STATE/W DIVISION	WAWRZYNIAK,MARK		
<i>257.625 -- Operating While Intoxicated/O.U.I.D.</i>					Count:	1
44057	10/07/2023	Misdemeanor	S STATE ST / E DIVISION ST NW	WAWRZYNIAK,MARK		
<i>257.627 -- Exceeded Prima Facia Speed Limit</i>					Count:	2
43867	10/07/2023	Civil Infraction	S STATE / 12 MILE	SOULES,CALEB,HOWARD		
43868	10/12/2023	Civil Infraction		SOULES,CALEB,HOWARD		
<i>257.628 -- Exceeded Posted Speed</i>					Count:	1
43887	10/15/2023	Warning	M37/ 13 MILE	JONES,CALEB		
<i>257.649 -- Fail to Yield</i>					Count:	1
43888	10/29/2023	Civil Infraction	N STATE ST / GROVE ST NW	JONES,CALEB		
<i>257.649(6) -- Fail to Stop at Stop Sign</i>					Count:	1
43870	10/20/2023	Civil Infraction	E SPARTAN DR/SEELMAN	SOULES,CALEB,HOWARD		
<i>26-31 -- Public Nuisance of Unmaintained Fence / Unmaintained pool</i>					Count:	1
43912	10/19/2023	Civil Infraction	245 HARPER DR NW	DEGROOT,DEBORAH		
<i>50-31 -- Accumulation of Rubbish and Trash</i>					Count:	1
43911	10/19/2023	Civil Infraction	245 HARPER DR NW	DEGROOT,DEBORAH		
<i>78-75A1 -- Tall Grass and Noxious Weeds</i>					Count:	1
43911	10/19/2023	Civil Infraction	245 HARPER DR NW	DEGROOT,DEBORAH		
<i>82-464 -- Front Yard Parking / Living on trailer in driveway</i>					Count:	1
43911	10/19/2023	Civil Infraction	245 HARPER DR NW	DEGROOT,DEBORAH		
<i>D -- Parking within 15' of Fire Hydrant</i>					Count:	1
11009	10/24/2023		34 IDA RED	KUSMIERSKI,TRAVIS		
					Total:	16